



STUDENTS' ASSOCIATION
SPRING 2008 BUDGET PROPOSAL

STUDENTS' ASSOCIATION BUDGETARY GUIDELINES

Overview

The budget is the instrument which, for each semester, projects all revenue and expenses related to the Abilene Christian University Students' Association.

ACU Mission Statement

The mission of Abilene Christian University is to educate students for Christian service and leadership throughout the world.

Students' Association Mission Statement

It is our commitment to see every student connected, equipped, and empowered. It is the history we continually keep in mind and the future we keep in sight --providing services that benefit student life now and in the years to come.

Budgetary Guidelines

The Students' Association seeks to assist student groups by creating financial partnerships that will have a lasting benefit on the ACU campus. Emphasis will be placed on organizations requesting funding that exemplify both the ACU and Students' Association mission statements.

The Students' Association continuously seeks to create a balanced budget. Out of necessity limitations will be placed on:

1. Hotel up to 65 dollars per night
2. Van rental
 - a. Eight passenger up to 50 dollars per day
 - b. Fifteen passenger up to 85 dollars per day
3. Registration fees/chapter dues up to 75 %
4. Purchase and rentals of supplies, property, and equipment will be evaluated on a case by case basis.

*** Requests for funding pertaining to airfare should be presented to Congress as a whole by the requester at any time throughout the semester.**

The Students' Association budget will not fund:

1. Personal items for students (textbooks, clothing, etc.)
2. Social club internal functions
3. In most cases student group internal functions that are exclusive to members

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| STUDENTS' ASSOCIATION FALL 2008 BUDGET |
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REVENUE

| | |
|---------------------|-------------|
| INCOMING REVENUE | \$75,000.00 |
| TRANSITIONAL FUNDS | \$13,000.00 |
| ROLL-OVER FALL 2007 | \$12,000.00 |

TOTAL REVENUE: **\$100,000.00**

ACCOUNTS PAYABLE

| | |
|----------------------------|---------------|
| APPROPRIATIONS | (\$7,000.00) |
| CONGRESSIONAL BUDGET | (\$14,949.46) |
| PROJECT FUND | (\$4,559.67) |
| STUDENT REQUEST FUND | (\$10,389.79) |
| XO STUDENT INITIATIVE FUND | (\$1,500.00) |
| CLASS ALLOCATIONS | (\$3,750.00) |
| FRESHMAN | (\$250.00) |
| FAC | (\$2,000.00) |
| SOPHMORE | (\$500.00) |
| JUNIOR | (\$500.00) |
| SENIOR | (\$500.00) |

ACCOUNTS PAYABLE TOTAL: **(\$27,199.46)**

EXPENSES

| | |
|--------------------------------|----------------------|
| STUDENT ORG. BUDGET ALLOCATION | (\$37,366.99) |
| X.O. SCHOLARSHIPS | (\$16,092.00) |
| A.O. SCHOLARSHIPS | (\$6,034.50) |
| HOMECOMING REUNION | (\$300.00) |
| COLLEGIATE CARDS | (\$3,000.00) |
| OPERATIONAL EXPENSES | (\$5,361.50) |
| OFFICE SUPPLIES | (\$3,000.00) |
| OFFICE IMPROVEMENTS | (\$1,500.00) |
| PRINTING EXPENSE | (\$500.00) |
| MAIL BOX | (\$51.50) |
| MAIL EXPENSE | (\$200.00) |
| FAX | (\$60.00) |
| PHONE | (\$50.00) |
| STUDENT DEVELOPMENT EXPENSES | |
| CABINET RETREAT | (\$167.57) |
| CONGRESS RETREAT | (\$1,727.98) |
| CONFERENCES | (\$2,750.00) |

EXPENSES TOTAL: **(\$72,800.54)**

BALANCE: **\$0.00**

Fall 2008 Orgs Request Overview

| | REQUESTED | GRANTED |
|--|---------------------|--------------------|
| A Capella | \$1,500.00 | \$1,300.00 |
| Association of Computing Machinery | \$115.00 | \$50.00 |
| AD PR Club | \$1,986.00 | \$554.00 |
| Alpha Epsilon Sigma | \$1,500.00 | \$500.00 |
| Alpha Psi Omega | \$2,280.00 | \$0.00 |
| American Marketing Assoc. | \$775.00 | \$485.00 |
| American Society Of Interior Designers | \$1,087.32 | \$493.66 |
| Big Purple Band | \$1,200.00 | \$350.00 |
| Chemistry Club | \$2,941.21 | \$318.75 |
| Chinese Christian Fellowship | \$550.00 | \$190.00 |
| College Democrats | \$370.00 | \$173.00 |
| Essence of Ebony | \$11,156.34 | \$4,596.30 |
| Fair Trade | \$418.40 | \$107.41 |
| Fellowship of Christian Athletes | \$4,320.00 | \$1,947.50 |
| Habitat for Humanity | \$375.00 | \$125.00 |
| Hispanos Unidos | \$7,811.82 | \$5,861.66 |
| Honors Students Association | \$1,230.00 | \$275.00 |
| International Justice Mission | \$7,401.00 | \$1,275.00 |
| International Rescue Committee | \$245.00 | \$150.00 |
| International Students' Association | \$5,808.83 | \$3,662.18 |
| Outdoor Club | \$1,619.95 | \$667.17 |
| Milonga Latin Dance | \$24,203.95 | \$4,331.53 |
| Mu Phi Epsilon | \$391.14 | \$190.36 |
| Mu Sigma | \$1,600.00 | \$75.00 |
| NSSLHA | \$5,717.50 | \$0.00 |
| Poverty Link | \$381.00 | \$236.00 |
| Phi Eta Sigma | \$947.00 | \$25.00 |
| Student African American Brotherhood | \$2,642.24 | \$0.00 |
| Send Me Lord | \$11,789.38 | \$230.63 |
| Shades | \$5,325.00 | \$1,800.00 |
| The Shinnery Review | \$1,570.00 | \$1,452.50 |
| Sigma Tau Delta | \$300.00 | \$32.50 |
| Society of Human Resource Management | \$3,442.46 | \$0.00 |
| Social Work Association | \$650.00 | \$0.00 |
| Society of Physics Students | \$7,429.48 | \$400.00 |
| Spiritual Life Core | \$2,092.10 | \$284.97 |
| Spring Break Campaigns | \$1,057.39 | \$507.89 |
| Students In Free Enterprise | \$1,130.00 | \$500.00 |
| Student Peace Alliance | \$477.00 | \$277.00 |
| Swing Cats | \$6,114.00 | \$965.00 |
| Virtuous African Heritage Sisterhood | \$1,897.45 | \$419.48 |
| VPUG | \$2,250.00 | \$0.00 |
| Ultimate Frisbee | \$4,185.00 | \$590.00 |
| Young Republicans | \$600.00 | \$200.00 |
| W-Club | \$295.00 | \$100.00 |
| Wildcat Hockey | \$10,190.00 | \$1,667.50 |
| TOTALS | \$151,367.96 | \$37,366.99 |

A Cappella Chorus

Budget 2008

We are Abilene Christian Universities' top choral performing ensemble. We rehearse and perform at a professional level. We put on several concerts each semester and sing at different notable events that are important to the University (opening chapel, John Stevens' funeral, Jacob's Dream dedication, etc.). We meet Monday through Thursday from 5 to 6 to rehearse and we a choral program retreat every fall semester to help people to get to know one another and to rehearse in a different setting.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|----------------------------------|---------------------------------------|-------------------|-------------------|---------------|----------------------|
| <u>Choir Retreat</u> | | | | | |
| Retreat Expenses | | | | | |
| | Cabin Rentals for boys and girls | \$1,000.00 | \$1,000.00 | \$0.00 | |
| | Dining Hall Rental | \$300.00 | \$300.00 | \$0.00 | |
| | Retreat Expenses Subtotal: | \$1,300.00 | \$1,300.00 | \$0.00 | |
| Choir Retreat Subtotal: | | \$1,300.00 | \$1,300.00 | \$0.00 | |
| <u>Christmas Party</u> | | | | | |
| Party Expenses | | | | | |
| | food, silverware, cups/plates, drinks | \$200.00 | \$0.00 | \$0.00 | |
| | Party Expenses Subtotal: | \$200.00 | \$0.00 | \$0.00 | |
| Christmas Party Subtotal: | | \$200.00 | \$0.00 | \$0.00 | |
| Organization Total: | | \$1,500.00 | \$1,300.00 | \$0.00 | |

ACM

Budget 2008

ACM stands for Association of Computing Machinery we are involved with various technical computer skills such as programming, networking and linux

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---------------------------------------|----------------------------|------------------|----------------|---------------|----------------------|
| <u>Educational Lectures</u> | | | | | |
| Books | | | | | |
| | Books on CS topics | \$75.00 | \$50.00 | \$0.00 | |
| | Books Subtotal: | \$75.00 | \$50.00 | \$0.00 | |
| Educational Lectures Subtotal: | | \$75.00 | \$50.00 | \$0.00 | |
| <u>Free Computers</u> | | | | | |
| Gas Money | | | | | |
| | Gas | \$40.00 | \$0.00 | \$0.00 | |
| | Gas Money Subtotal: | \$40.00 | \$0.00 | \$0.00 | |
| Free Computers Subtotal: | | \$40.00 | \$0.00 | \$0.00 | |
| Organization Total: | | \$115.00 | \$50.00 | \$0.00 | |

AD PR Club

Budget 2008

We are a student organization of the Journalism and Mass Communication with a primary concentration on Advertising and Public

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|--|-------------------------------|------------------|-----------------|---------------|----------------------|
| <u>Abilene Advertising Monthly Meetings</u> | | | | | |
| cost | | | | | |
| | fees | \$432.00 | \$0.00 | \$0.00 | |
| | cost Subtotal: | \$432.00 | \$0.00 | \$0.00 | |
| <hr/> | | | | | |
| Abilene Advertising Monthly Meetings | | \$432.00 | \$0.00 | \$0.00 | |
| <u>AD PR Student Agency</u> | | | | | |
| AD PR Agency | | | | | |
| | ad pr student agency | \$600.00 | \$0.00 | \$0.00 | |
| | AD PR Agency Subtotal: | \$600.00 | \$0.00 | \$0.00 | |
| <hr/> | | | | | |
| AD PR Student Agency Subtotal: | | \$600.00 | \$0.00 | \$0.00 | |
| <u>ADDY Awards</u> | | | | | |
| cost | | | | | |
| | fees | \$250.00 | \$250.00 | \$0.00 | |
| | cost Subtotal: | \$250.00 | \$250.00 | \$0.00 | |
| <hr/> | | | | | |
| ADDY Awards Subtotal: | | \$250.00 | \$250.00 | \$0.00 | |
| <u>District 10 Summer Leadership Conference</u> | | | | | |
| Gas Expense | | | | | |
| | Gas | \$160.00 | \$160.00 | \$0.00 | |
| | Gas Expense Subtotal: | \$160.00 | \$160.00 | \$0.00 | |
| <hr/> | | | | | |
| District 10 Summer Leadership Conference | | \$160.00 | \$160.00 | \$0.00 | |
| <u>Greater Ft. Worth PRSA Luncheons</u> | | | | | |
| cost | | | | | |
| | fees | \$400.00 | \$0.00 | \$0.00 | |
| | cost Subtotal: | \$400.00 | \$0.00 | \$0.00 | |
| <hr/> | | | | | |
| Greater Ft. Worth PRSA Luncheons Subtotal: | | \$400.00 | \$0.00 | \$0.00 | |
| <u>PRO Luncheons</u> | | | | | |
| cost | | | | | |
| | fee | \$144.00 | \$144.00 | \$0.00 | |
| | cost Subtotal: | \$144.00 | \$144.00 | \$0.00 | |
| <hr/> | | | | | |
| PRO Luncheons Subtotal: | | \$144.00 | \$144.00 | \$0.00 | |
| <hr/> | | | | | |
| Organization Total: | | \$1,986.00 | \$554.00 | \$0.00 | |

Alpha Epsilon Sigma (Agriculture and Environmental Science Club)

Budget 2008

To develop a spirit of unity and cooperativeness among students who are interested in various phases of agricultural and environmental sciences. AEË is an "umbrella-type" club which is a composite of all the A&E Departmental pre-professional clubs. The pre-professional clubs which make up AEË are: ACU Block and Bridle Club, ACU Environmental Science Club, ACU Agribusiness Club, ACU Rodeo Club, ACU Collegiate FFA/ 4-H, and Delta Tau Alpha Honor Society. AEË was designed to coordinate, supervise, and direct these organizations.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|--|---------------------------------|-------------------|-----------------|---------------|----------------------|
| <u>Christmas Party</u> | | | | | |
| Food | | | | | |
| | Food | \$200.00 | \$0.00 | \$0.00 | |
| | Food Subtotal: | \$200.00 | \$0.00 | \$0.00 | |
| Christmas Party Subtotal: | | \$200.00 | \$0.00 | \$0.00 | |
| <u>Homecoming Banquet</u> | | | | | |
| Decorations | | | | | |
| | Decorations | \$250.00 | \$0.00 | \$0.00 | |
| | Decorations Subtotal: | \$250.00 | \$0.00 | \$0.00 | |
| Food | | | | | |
| | Food and refreshments | \$200.00 | \$0.00 | \$0.00 | |
| | Food Subtotal: | \$200.00 | \$0.00 | \$0.00 | |
| Homecoming Banquet Subtotal: | | \$450.00 | \$0.00 | \$0.00 | |
| <u>Merdina Children's Home outreach</u> | | | | | |
| Transportation | | | | | |
| | Gas | \$400.00 | \$200.00 | \$0.00 | |
| | Van rental | \$450.00 | \$300.00 | \$0.00 | |
| | Transportation Subtotal: | \$850.00 | \$500.00 | \$0.00 | |
| Merdina Children's Home outreach | | \$850.00 | \$500.00 | \$0.00 | |
| Organization Total: | | \$1,500.00 | \$500.00 | \$0.00 | |

Alpha Psi Omega

Budget 2008

We are a nationally recognized honors fraternity for students representing excellence in the pursuit of a theatre degree. We are dedicated to helping students in their pursuit of higher education and for connections in their field including, but not excluding, internships, apprenticeships, and full-time jobs.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|---------------------------------------|-------------------|----------------|---------------|----------------------|
| <u>Fall Carnival for Wildcat Kids</u> | | | | | |
| Food and Decorations | | | | | |
| | Food and Decorations | \$200.00 | \$0.00 | \$0.00 | |
| | Food and Decorations Subtotal: | \$200.00 | \$0.00 | \$0.00 | |
| Fall Carnival for Wildcat Kids Subtotal: | | \$200.00 | \$0.00 | \$0.00 | |
| <u>South Eastern Theatre Conference State Screenings</u> | | | | | |
| Lodging | | | | | |
| | Lodging | \$1,080.00 | \$0.00 | \$0.00 | |
| | Lodging Subtotal: | \$1,080.00 | \$0.00 | \$0.00 | |
| Registration Fee | | | | | |
| | Registration Fee | \$500.00 | \$0.00 | \$0.00 | |
| | Registration Fee Subtotal: | \$500.00 | \$0.00 | \$0.00 | |
| Transportation | | | | | |
| | Van rental | \$500.00 | \$0.00 | \$0.00 | |
| | Transportation Subtotal: | \$500.00 | \$0.00 | \$0.00 | |
| South Eastern Theatre Conference State Screenings | | \$2,080.00 | \$0.00 | \$0.00 | |
| Organization Total: | | \$2,280.00 | \$0.00 | \$0.00 | |

American Marketing Association

Budget 2008

AMA is a national professional organization for students, teachers, and practitioners of marketing. The ACU chapter exists to help students develop and use their marketing skills for the glory of God.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|------------------------------------|------------------|----------------|-------------|----------------------|
| <u>AMA National Dues</u> | | | | | |
| Dues | | | | | |
| | 1/2-Cost of Dues | \$500.00 | \$250.00 | \$0.00 | |
| | Dues Subtotal: | \$500.00 | \$250.00 | \$0.00 | |
| AMA National Dues Subtotal: | | \$500.00 | \$250.00 | \$0.00 | |
| <u>Field Trip to Dallas or Austin</u> | | | | | |
| Travel expenses | | | | | |
| | Gallons of gasoline | \$160.00 | \$160.00 | \$0.00 | |
| | Travel expenses Subtotal: | \$160.00 | \$160.00 | \$0.00 | |
| Field Trip to Dallas or Austin Subtotal: | | \$160.00 | \$160.00 | \$0.00 | |
| <u>Guest Speaker Luncheon</u> | | | | | |
| Lunch expenses | | | | | |
| | 2-Liters of Soda | \$15.00 | \$10.00 | \$0.00 | |
| | Paper Goods | \$10.00 | \$0.00 | \$0.00 | |
| | Pizzas | \$75.00 | \$50.00 | \$0.00 | |
| | Lunch expenses Subtotal: | \$100.00 | \$60.00 | \$0.00 | |
| Guest Speaker Luncheon Subtotal: | | \$100.00 | \$60.00 | \$0.00 | |
| <u>Marketing Project</u> | | | | | |
| Printing expenses | | | | | |
| | Printing | \$15.00 | \$15.00 | \$0.00 | |
| | Printing expenses Subtotal: | \$15.00 | \$15.00 | \$0.00 | |
| Marketing Project Subtotal: | | \$15.00 | \$15.00 | \$0.00 | |
| Organization Total: | | \$775.00 | \$485.00 | \$0.00 | |

American Society of Interior Designers

Budget 2008

The student chapter of the professional organization connecting interior designers across the country.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|-------------------------------------|---------------------------|-------------------|-----------------|---------------|----------------------|
| <u>Student Art Show (4x)</u> | | | | | |
| Supplies | | | | | |
| | Picture Frames | \$687.32 | \$343.66 | \$0.00 | |
| | Various | \$400.00 | \$150.00 | \$0.00 | |
| | Supplies Subtotal: | \$1,087.32 | \$493.66 | \$0.00 | |
| Student Art Show (4x) | | \$1,087.32 | \$493.66 | \$0.00 | |
| Organization Total: | | \$1,087.32 | \$493.66 | \$0.00 | |

Big Purple Band

Budget 2008

The band program consists of about 115 instrumentalists and colorguard members who participate in the Big Purple Marching Band, Concert Band, Wind Ensemble, and Jazz Ensembles. About three-fourths of the students are non-music majors. We have several officers, section leaders, and class representatives. The members hold a weekly chapel service and occasional service projects and social activities.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|-------------------------------------|--|-------------------|-----------------|---------------|----------------------|
| <u>Adpot-A-Mile</u> | | | | | |
| Supplies | | | | | |
| | gloves, trash bags | \$200.00 | \$100.00 | \$0.00 | |
| | Supplies Subtotal: | \$200.00 | \$100.00 | \$0.00 | |
| Adpot-A-Mile Subtotal: | | \$200.00 | \$100.00 | \$0.00 | |
| <u>Christmas for Kids</u> | | | | | |
| Gifts for Families | | | | | |
| | Gifts, toys, clothes and household needs for each family | \$1,000.00 | \$250.00 | \$0.00 | |
| | Gifts for Families Subtotal: | \$1,000.00 | \$250.00 | \$0.00 | |
| Christmas for Kids Subtotal: | | \$1,000.00 | \$250.00 | \$0.00 | |
| Organization Total: | | \$1,200.00 | \$350.00 | \$0.00 | |

Chemistry Club

Budget 2008

To educate others about chemistry through demonstrations

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|---|-------------------|-----------------|---------------|----------------------|
| <u>Chemistry Circus</u> | | | | | |
| Chemicals | | | | | |
| | Chemicals | \$2,107.46 | \$0.00 | \$0.00 | |
| | Chemicals Subtotal: | \$2,107.46 | \$0.00 | \$0.00 | |
| Chemistry Circus Subtotal: | | \$2,107.46 | \$0.00 | \$0.00 | |
| <u>Recruitment Extravaganza</u> | | | | | |
| Supplies and Chemicals | | | | | |
| | Chemicals | \$330.00 | \$165.00 | \$0.00 | |
| | Drinks | \$75.00 | \$0.00 | \$0.00 | |
| | Snacks | \$75.00 | \$0.00 | \$0.00 | |
| | Supplies and Chemicals Subtotal: | \$480.00 | \$165.00 | \$0.00 | |
| Recruitment Extravaganza Subtotal: | | \$480.00 | \$165.00 | \$0.00 | |
| <u>Sweetwater Chemical Plant Trip</u> | | | | | |
| Costs | | | | | |
| | Fuel | \$87.75 | \$87.75 | \$0.00 | |
| | Meals | \$200.00 | \$0.00 | \$0.00 | |
| | Van Rental | \$66.00 | \$66.00 | \$0.00 | |
| | Costs Subtotal: | \$353.75 | \$153.75 | \$0.00 | |
| Sweetwater Chemical Plant Trip Subtotal: | | \$353.75 | \$153.75 | \$0.00 | |
| Organization Total: | | \$2,941.21 | \$318.75 | \$0.00 | |

Chinese Christian Fellowship

Budget 2008

Chinese Christian Fellowship (CCF) is a student organization at Abilene Christian University in Abilene, Texas. Our mission is to nurture the present and upcoming Chinese students in Abilene and help them to grow in Christ. We believe by unifying brothers and sisters in Christ we will be able to reach out and be a blessing to the world.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---------------------------------|-----------------------------|------------------|-----------------|---------------|----------------------|
| <u>CCF Retreat</u> | | | | | |
| retreat | | | | | |
| | food | \$100.00 | \$0.00 | \$0.00 | |
| | retreat Subtotal: | \$100.00 | \$0.00 | \$0.00 | |
| CCF Retreat Subtotal: | | \$100.00 | \$0.00 | \$0.00 | |
| <u>fellowship</u> | | | | | |
| fellowship | | | | | |
| | food drink | \$200.00 | \$50.00 | \$0.00 | |
| | supplies/copies | \$20.00 | \$10.00 | \$0.00 | |
| | fellowship Subtotal: | \$220.00 | \$60.00 | \$0.00 | |
| fellowship Subtotal: | | \$220.00 | \$60.00 | \$0.00 | |
| <u>Mid Autumn Day</u> | | | | | |
| food | | | | | |
| | decoraton | \$20.00 | \$20.00 | \$0.00 | |
| | food | \$200.00 | \$100.00 | \$0.00 | |
| | poster print | \$10.00 | \$10.00 | \$0.00 | |
| | food Subtotal: | \$230.00 | \$130.00 | \$0.00 | |
| Mid Autumn Day Subtotal: | | \$230.00 | \$130.00 | \$0.00 | |
| Organization Total: | | \$550.00 | \$190.00 | \$0.00 | |

College Democrats

Budget 2008

The ACU College Democrats is an organization dedicated to providing the students of ACU with the opportunity to voice their convictions and participate in the political process of our country. We are committed to promoting our profound belief that all Americans are equal and deserve the same rights and opportunities that are unique to our American ideology. As Christians and as Democrats, we place our moral beliefs at the center of all that we do and welcome all students who share our desire to serve.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|--|---|------------------|-----------------|---------------|----------------------|
| <u>Baracka Obama's Spiritual Advisor Meet and Greet</u> | | | | | |
| Food and Entertainment | | | | | |
| | Bags of ice | \$10.00 | \$0.00 | \$0.00 | |
| | Beverages | \$12.00 | \$0.00 | \$0.00 | |
| | Food Platters | \$50.00 | \$0.00 | \$0.00 | |
| | Food and Entertainment Subtotal: | \$72.00 | \$0.00 | \$0.00 | |
| Baracka Obama's Spiritual Advisor Meet and Greet | | \$72.00 | \$0.00 | \$0.00 | |
| <u>Interest Meeting</u> | | | | | |
| Food | | | | | |
| | Beverages | \$13.00 | \$13.00 | \$0.00 | |
| | Pizza | \$125.00 | \$0.00 | \$0.00 | |
| | Food Subtotal: | \$138.00 | \$13.00 | \$0.00 | |
| Interest Meeting Subtotal: | | \$138.00 | \$13.00 | \$0.00 | |
| <u>Voter Registration</u> | | | | | |
| Materials | | | | | |
| | McCain-Palin Stickers | \$100.00 | \$100.00 | \$0.00 | |
| | Obama stickers | \$60.00 | \$60.00 | \$0.00 | |
| | Materials Subtotal: | \$160.00 | \$160.00 | \$0.00 | |
| Voter Registration Subtotal: | | \$160.00 | \$160.00 | \$0.00 | |
| Organization Total: | | \$370.00 | \$173.00 | \$0.00 | |

Essence of Ebony

Budget 2008

Beginning in 1996, Essence of Ebony is an organization based upon the foundation of cultural awareness and Christian fellowship. We exist to serve our members by maintaining a positive and fulfilling atmosphere of diversity with a Christ-centered focus.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|--|---------------------------------------|-------------------|-------------------|---------------|----------------------|
| <u>An Essence Christmas</u> | | | | | |
| Family 1 | | | | | |
| | Christmas Dinner | \$300.00 | \$200.00 | \$0.00 | |
| | Family 1 Subtotal: | \$300.00 | \$200.00 | \$0.00 | |
| Family 2 | | | | | |
| | Family 2 | \$300.00 | \$200.00 | \$0.00 | |
| | Family 2 Subtotal: | \$300.00 | \$200.00 | \$0.00 | |
| An Essence Christmas Subtotal: | | \$600.00 | \$400.00 | \$0.00 | |
| <u>Essence Exam Kits</u> | | | | | |
| Baskets | | | | | |
| | Essence Baskets | \$1,875.00 | \$0.00 | \$0.00 | |
| | Baskets Subtotal: | \$1,875.00 | \$0.00 | \$0.00 | |
| Essence Exam Kits Subtotal: | | \$1,875.00 | \$0.00 | \$0.00 | |
| <u>Essence Halloween Explosion</u> | | | | | |
| Decorations | | | | | |
| | 1920s Replicas | \$100.00 | \$100.00 | \$0.00 | |
| | Lights | \$50.00 | \$50.00 | \$0.00 | |
| | Decorations Subtotal: | \$150.00 | \$150.00 | \$0.00 | |
| Food & Beverages | | | | | |
| | Assorted Barbecue | \$250.00 | \$250.00 | \$0.00 | |
| | Beverages | \$225.16 | \$225.16 | \$0.00 | |
| | Sweets | \$225.16 | \$150.00 | \$0.00 | |
| | Vegetable Plates | \$116.00 | \$110.00 | \$0.00 | |
| | Food & Beverages Subtotal: | \$816.32 | \$735.16 | \$0.00 | |
| Location | | | | | |
| | Loggia package | \$2,000.00 | \$1,500.00 | \$0.00 | |
| | Sound equipment | \$300.00 | \$300.00 | \$0.00 | |
| | Location Subtotal: | \$2,300.00 | \$1,800.00 | \$0.00 | |
| Essence Halloween Explosion Subtotal: | | \$3,266.32 | \$2,685.16 | \$0.00 | |
| <u>Essence "Back to School" Skate Night</u> | | | | | |
| Food | | | | | |
| | Assorted Meat | \$287.50 | \$287.50 | \$0.00 | |
| | Beverages | \$125.00 | \$100.00 | \$0.00 | |
| | Cookies | \$162.50 | \$100.00 | \$0.00 | |

| | | | |
|--|------------|----------|--------|
| Food Subtotal: | \$575.00 | \$487.50 | \$0.00 |
| Skate Location | | | |
| The Skatin' Place | \$400.00 | \$400.00 | \$0.00 |
| Skate Location Subtotal: | \$400.00 | \$400.00 | \$0.00 |
| Essence "Back to School" Skate Night | \$975.00 | \$887.50 | \$0.00 |
| <u>Essence "Rock-comeing"</u> | | | |
| Costume Materials | | | |
| Costume Materials | \$400.00 | \$0.00 | \$0.00 |
| Costume Materials Subtotal: | \$400.00 | \$0.00 | \$0.00 |
| Decorations | | | |
| Posters & Symbols | \$300.00 | \$0.00 | \$0.00 |
| Decorations Subtotal: | \$300.00 | \$0.00 | \$0.00 |
| Registration Fee | | | |
| Grounding Permit | \$200.00 | \$0.00 | \$0.00 |
| Registration Fee | \$250.00 | \$0.00 | \$0.00 |
| Registration Fee Subtotal: | \$450.00 | \$0.00 | \$0.00 |
| Sound Rental | | | |
| Sound equipment | \$300.00 | \$0.00 | \$0.00 |
| Trailer Rental | \$350.00 | \$0.00 | \$0.00 |
| Sound Rental Subtotal: | \$650.00 | \$0.00 | \$0.00 |
| Tree Location | | | |
| Abilene Wholesale Holiday Trees | \$600.00 | \$0.00 | \$0.00 |
| Tree Location Subtotal: | \$600.00 | \$0.00 | \$0.00 |
| Essence "Rock-comeing" Subtotal: | \$2,400.00 | \$0.00 | \$0.00 |
| <u>Leadership Conference/Officers Retreat</u> | | | |
| Food | | | |
| Food | \$200.00 | \$0.00 | \$0.00 |
| Food Subtotal: | \$200.00 | \$0.00 | \$0.00 |
| Registration Fee | | | |
| Registration Fee | \$652.48 | \$0.00 | \$0.00 |
| Registration Fee Subtotal: | \$652.48 | \$0.00 | \$0.00 |
| Van Rental | | | |
| Passenger Van | \$225.00 | \$0.00 | \$0.00 |
| Traveling Gas | \$150.00 | \$0.00 | \$0.00 |
| Van Rental Subtotal: | \$375.00 | \$0.00 | \$0.00 |
| Leadership Conference/Officers Retreat | \$1,227.48 | \$0.00 | \$0.00 |
| <u>Rock The Vote Essence</u> | | | |
| Food | | | |
| Beverages | \$53.76 | \$53.76 | \$0.00 |
| Crackers | \$54.98 | \$54.98 | \$0.00 |
| Meat & Cheese Trays | \$145.80 | \$72.90 | \$0.00 |
| Food Subtotal: | \$254.54 | \$181.64 | \$0.00 |

| | | | |
|--|-------------|------------|--------|
| Rock The Vote Essence Subtotal: | \$254.54 | \$181.64 | \$0.00 |
| <u>The Black Cornucopia</u> | | | |
| Contest Prize | | | |
| Contest Prize | \$125.00 | \$30.00 | \$0.00 |
| Contest Prize Subtotal: | \$125.00 | \$30.00 | \$0.00 |
| The Black Cornucopia Subtotal: | \$125.00 | \$30.00 | \$0.00 |
| <u>Verbal Balance Spoken Night</u> | | | |
| Decorations | | | |
| Candle Lighters | \$28.00 | \$7.00 | \$0.00 |
| Candles | \$30.00 | \$30.00 | \$0.00 |
| Decorations Subtotal: | \$58.00 | \$37.00 | \$0.00 |
| Food & Beverages | | | |
| Assorted Barbecue | \$250.00 | \$250.00 | \$0.00 |
| Beverages | \$125.00 | \$125.00 | \$0.00 |
| Food & Beverages Subtotal: | \$375.00 | \$375.00 | \$0.00 |
| Verbal Balance Spoken Night Subtotal: | \$433.00 | \$412.00 | \$0.00 |
| Organization Total: | \$11,156.34 | \$4,596.30 | \$0.00 |

ACU for Fair Trade

Budget 2008

ACU for Fair Trade strives to educate the ACU community about the plight of workers in other countries that provide our products and show conscious ways of purchasing that leads the producing community to self sustainability. We do research, present the information and promote fair trade products on campus.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|--------------------------------------|---|------------------|----------------|---------------|----------------------|
| <u>ACU Summit</u> | | | | | |
| ACU Summit | | | | | |
| | Calculator | \$7.24 | \$0.00 | \$0.00 | |
| | Cash box | \$9.95 | \$0.00 | \$0.00 | |
| | Coffee bags | \$3.60 | \$3.60 | \$0.00 | |
| | Coffee Mate | \$9.68 | \$9.68 | \$0.00 | |
| | Conscious Consumer | \$22.50 | \$0.00 | \$0.00 | |
| | Fair Trade Chocolate | \$30.00 | \$0.00 | \$0.00 | |
| | Fair Trade Chocolate - Dark Chocolate | \$30.00 | \$0.00 | \$0.00 | |
| | Fair Trade Chocolate-Crunchy | \$36.00 | \$0.00 | \$0.00 | |
| | Fair Trade Coffee | \$90.00 | \$0.00 | \$0.00 | |
| | Fair Trade Sugar | \$21.00 | \$0.00 | \$0.00 | |
| | Fair Trade Tea | \$30.00 | \$30.00 | \$0.00 | |
| | Half and Half | \$9.80 | \$0.00 | \$0.00 | |
| | Napkins | \$1.64 | \$0.00 | \$0.00 | |
| | Posterboard (trifold) | \$3.24 | \$3.24 | \$0.00 | |
| | Recycled Shopping bags | \$18.50 | \$0.00 | \$0.00 | |
| | Sheets | \$6.00 | \$0.00 | \$0.00 | |
| | Stirrers | \$1.27 | \$1.27 | \$0.00 | |
| | Styrofoam Cups | \$9.84 | \$0.00 | \$0.00 | |
| | Sweet 'n' Low | \$3.82 | \$3.82 | \$0.00 | |
| | Trash bags | \$1.52 | \$0.00 | \$0.00 | |
| | Trash can | \$2.00 | \$0.00 | \$0.00 | |
| | ACU Summit Subtotal: | \$347.60 | \$51.61 | \$0.00 | |
| | ACU Summit Subtotal: | \$347.60 | \$51.61 | \$0.00 | |
| <u>Fair Trade Bible Study</u> | | | | | |
| Bible Study Guide | | | | | |
| | Fair Trade Bible Study Guide | \$50.00 | \$50.00 | \$0.00 | |
| | Bible Study Guide Subtotal: | \$50.00 | \$50.00 | \$0.00 | |
| | Fair Trade Bible Study Subtotal: | \$50.00 | \$50.00 | \$0.00 | |
| <u>Fair Trade Month</u> | | | | | |
| Fair Trade Sales Event | | | | | |
| | Construction Paper | \$1.82 | \$1.82 | \$0.00 | |
| | Markers | \$1.76 | \$1.76 | \$0.00 | |
| | Pens | \$0.88 | \$0.88 | \$0.00 | |
| | Rubber cement | \$1.34 | \$1.34 | \$0.00 | |
| | Fair Trade Sales Event Subtotal: | \$5.80 | \$5.80 | \$0.00 | |
| T-Shirts | | | | | |
| | Fair Trade Shirts | \$15.00 | \$0.00 | \$0.00 | |
| | T-Shirts Subtotal: | \$15.00 | \$0.00 | \$0.00 | |

Fair Trade Month Subtotal:

\$20.80 \$5.80 \$0.00

Sarah Groves Concert

Concert

Concert

\$0.00 \$0.00 \$0.00

Concert Subtotal:

\$0.00 \$0.00 \$0.00

Sarah Groves Concert Subtotal:

\$0.00 \$0.00 \$0.00

Organization Total:

\$418.40 \$107.41 \$0.00

Fellowship of Christian Athletes (FCA)

Budget 2008

Fellowship of Christian Athletes challenges coaches and athletes on the professional, college, high school, junior high and youth levels to use the powerful medium of athletics to impact the world for Jesus Christ. FCA focuses on equipping, empowering and encouraging people/athletes to make a difference for Christ. FCA Values relationships and strives to encourage athletes demonstrate steadfast commitment to Jesus Christ and His Word through Integrity, Serving, Teamwork and Excellence.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|-----------------------------------|-------------------|-------------------|---------------|----------------------|
| <u>College Retreat</u> | | | | | |
| Transportation | | | | | |
| | Retreat Fee | \$3,500.00 | \$1,500.00 | \$0.00 | |
| | Transportation to Lake Travis, TX | \$560.00 | \$350.00 | \$0.00 | |
| | Transportation Subtotal: | \$4,060.00 | \$1,850.00 | \$0.00 | |
| College Retreat Subtotal: | | \$4,060.00 | \$1,850.00 | \$0.00 | |
| <u>Thursday Night Huddle Meetings</u> | | | | | |
| Refreshments | | | | | |
| | Snacks and Refreshments | \$260.00 | \$97.50 | \$0.00 | |
| | Refreshments Subtotal: | \$260.00 | \$97.50 | \$0.00 | |
| Thursday Night Huddle Meetings Subtotal: | | \$260.00 | \$97.50 | \$0.00 | |
| Organization Total: | | \$4,320.00 | \$1,947.50 | \$0.00 | |

ACU Chapter Habitat for Humanity

Budget 2008

The ACU chapter supports the Habitat for Humanity work towards ending poverty housing through advocacy, building, fund-raising, and education within the ACU and Abilene communities.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|------------------------------|------------------|-----------------|---------------|----------------------|
| <u>Habitat Awareness Campaign</u> | | | | | |
| Luncheon | | | | | |
| | buffet luncheon (\$15) | \$225.00 | \$0.00 | \$0.00 | |
| | Promotional supplies | \$50.00 | \$25.00 | \$0.00 | |
| | Luncheon Subtotal: | \$275.00 | \$25.00 | \$0.00 | |
| Habitat Awareness Campaign Subtotal: | | \$275.00 | \$25.00 | \$0.00 | |
| <u>World Habitat Day</u> | | | | | |
| Reception | | | | | |
| | Aramark Set Up (table, etc.) | \$25.00 | \$25.00 | \$0.00 | |
| | refreshments | \$75.00 | \$75.00 | \$0.00 | |
| | Reception Subtotal: | \$100.00 | \$100.00 | \$0.00 | |
| World Habitat Day Subtotal: | | \$100.00 | \$100.00 | \$0.00 | |
| Organization Total: | | \$375.00 | \$125.00 | \$0.00 | |

Hispanos Unidos

Budget 2008

Hispanos Unidos is dedicated to uniting not just Hispanic and Latin American but all students. We are committed to uniting one another through community with each other and the surrounding Abilene population.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|--------------------------|--|-------------------|-------------------|---------------|----------------------|
| Burrito Days | | | | | |
| Food | | | | | |
| | Burritos | \$91.50 | \$70.00 | \$0.00 | |
| | Food Subtotal: | \$91.50 | \$70.00 | \$0.00 | |
| | Burrito Days Subtotal: | \$91.50 | \$70.00 | \$0.00 | |
| Burrito Days | | | | | |
| Food | | | | | |
| | Burritos | \$91.50 | \$70.00 | \$0.00 | |
| | Food Subtotal: | \$91.50 | \$70.00 | \$0.00 | |
| | Burrito Days Subtotal: | \$91.50 | \$70.00 | \$0.00 | |
| Burrito Days | | | | | |
| Food | | | | | |
| | Burritos | \$91.50 | \$70.00 | \$0.00 | |
| | Food Subtotal: | \$91.50 | \$70.00 | \$0.00 | |
| | Burrito Days Subtotal: | \$91.50 | \$70.00 | \$0.00 | |
| Casa Club Cookout | | | | | |
| Food | | | | | |
| | 1 Gallon of Sweet Tea | \$37.05 | \$0.00 | \$0.00 | |
| | 5" HAM BUN 12CT | \$15.96 | \$0.00 | \$0.00 | |
| | Ball Park Beef Franks - 3.5 lb. package (28 count) | \$12.92 | \$0.00 | \$0.00 | |
| | Dixie Heavyweight Plates - 8.5 in./250ct | \$13.88 | \$0.00 | \$0.00 | |
| | Dixie Napkins - 960ct | \$7.44 | \$0.00 | \$0.00 | |
| | Medallion® Brand Tortilla Chips - 2/3 lb. bags | \$5.68 | \$0.00 | \$0.00 | |
| | Mrs. Baird's Hot Dog Buns | \$8.08 | \$0.00 | \$0.00 | |
| | Pace Picante - 138 oz. | \$8.56 | \$0.00 | \$0.00 | |
| | Prairie Ridge Premium Beef Patties - 10lbs/40ct | \$36.54 | \$0.00 | \$0.00 | |
| | Food Subtotal: | \$146.11 | \$0.00 | \$0.00 | |
| | Casa Club Cookout Subtotal: | \$146.11 | \$0.00 | \$0.00 | |
| Entra A La Plaza | | | | | |
| Ballet Folklorico | | | | | |
| | Dancers Hotel Room | \$496.04 | \$300.00 | \$0.00 | |
| | General Fee for dancers | \$1,200.00 | \$1,200.00 | \$0.00 | |
| | Per Diem | \$320.00 | \$0.00 | \$0.00 | |
| | Transportation | \$280.00 | \$280.00 | \$0.00 | |
| | Ballet Folklorico Subtotal: | \$2,296.04 | \$1,780.00 | \$0.00 | |
| Decorations | | | | | |
| | 17ft Red Light String | \$204.60 | \$50.00 | \$0.00 | |
| | Bull Jumbo Pinata | \$39.98 | \$39.98 | \$0.00 | |
| | Fiesta Garland Brt Mul | \$49.75 | \$0.00 | \$0.00 | |
| | Fiesta Multi Color Serape | \$77.94 | \$77.94 | \$0.00 | |
| | Fiesta Stripe Tablecover | \$64.00 | \$0.00 | \$0.00 | |
| | Hat Sombrero | \$23.94 | \$23.94 | \$0.00 | |
| | Napkins | \$20.00 | \$0.00 | \$0.00 | |
| | Set of Cutlery(390 pieces) | \$33.96 | \$0.00 | \$0.00 | |
| | Set of Fiesta plates 8pk | \$77.50 | \$0.00 | \$0.00 | |
| | Decorations Subtotal: | \$591.67 | \$191.86 | \$0.00 | |
| Food | | | | | |
| | 12 pack sodas | \$73.40 | \$73.40 | \$0.00 | |
| | Bags of Ice | \$39.80 | \$0.00 | \$0.00 | |
| | Burritos | \$1,098.00 | \$1,098.00 | \$0.00 | |
| | Cases of bottled water(32 pack) | \$49.40 | \$49.40 | \$0.00 | |
| | Orders of chips and salsa | \$324.00 | \$324.00 | \$0.00 | |
| | Food Subtotal: | \$1,584.60 | \$1,544.80 | \$0.00 | |
| Mariachi Band | | | | | |
| | Band Hotel Rooms | \$372.03 | \$225.00 | \$0.00 | |
| | General Fee for full live band | \$1,500.00 | \$1,500.00 | \$0.00 | |
| | Per Diem | \$240.00 | \$0.00 | \$0.00 | |
| | Transportation | \$210.00 | \$210.00 | \$0.00 | |
| | Mariachi Band Subtotal: | \$2,322.03 | \$1,935.00 | \$0.00 | |
| Sound | | | | | |
| | DJ for 5.5 Hours | \$275.00 | \$200.00 | \$0.00 | |
| | Sound Subtotal: | \$275.00 | \$200.00 | \$0.00 | |

| | | | | |
|-----------------------------------|--|------------|------------|--------|
| Entra A La Plaza Subtotal: | | \$7,069.34 | \$5,651.66 | \$0.00 |
| Movie Night | | | | |
| Food | | | | |
| Popcorn | | \$6.44 | \$0.00 | \$0.00 |
| Food Subtotal: | | \$6.44 | \$0.00 | \$0.00 |
| Movie Night Subtotal: | | \$6.44 | \$0.00 | \$0.00 |
| Movie Night | | | | |
| Food | | | | |
| Popcorn | | \$6.44 | \$0.00 | \$0.00 |
| Food Subtotal: | | \$6.44 | \$0.00 | \$0.00 |
| Movie Night Subtotal: | | \$6.44 | \$0.00 | \$0.00 |
| Movie Night | | | | |
| Food | | | | |
| Popcorn | | \$6.44 | \$0.00 | \$0.00 |
| Food Subtotal: | | \$6.44 | \$0.00 | \$0.00 |
| Movie Night Subtotal: | | \$6.44 | \$0.00 | \$0.00 |
| Movie Night | | | | |
| Food | | | | |
| Popsicles | | \$67.50 | \$0.00 | \$0.00 |
| Food Subtotal: | | \$67.50 | \$0.00 | \$0.00 |
| Movie Night Subtotal: | | \$67.50 | \$0.00 | \$0.00 |
| Movie Night | | | | |
| Food | | | | |
| Popsicles | | \$67.50 | \$0.00 | \$0.00 |
| Food Subtotal: | | \$67.50 | \$0.00 | \$0.00 |
| Movie Night Subtotal: | | \$67.50 | \$0.00 | \$0.00 |
| Movie Night | | | | |
| Food | | | | |
| Popsicles | | \$67.50 | \$0.00 | \$0.00 |
| Sodas | | \$18.35 | \$0.00 | \$0.00 |
| Food Subtotal: | | \$85.85 | \$0.00 | \$0.00 |
| Movie Night Subtotal: | | \$85.85 | \$0.00 | \$0.00 |
| Movie Night | | | | |
| Food | | | | |
| Sodas 12 pack | | \$18.35 | \$0.00 | \$0.00 |
| Food Subtotal: | | \$18.35 | \$0.00 | \$0.00 |
| Movie Night Subtotal: | | \$18.35 | \$0.00 | \$0.00 |
| Movie Night | | | | |
| Food | | | | |
| Sodas 12 pack | | \$18.35 | \$0.00 | \$0.00 |
| Food Subtotal: | | \$18.35 | \$0.00 | \$0.00 |
| Projector | | | | |
| 24 hour rental of projector | | \$15.00 | \$0.00 | \$0.00 |
| Projector Subtotal: | | \$15.00 | \$0.00 | \$0.00 |
| Movie Night Subtotal: | | \$33.35 | \$0.00 | \$0.00 |
| Movie Night | | | | |
| Projector | | | | |
| 24 hour rental of projector | | \$15.00 | \$0.00 | \$0.00 |
| Projector Subtotal: | | \$15.00 | \$0.00 | \$0.00 |
| Movie Night Subtotal: | | \$15.00 | \$0.00 | \$0.00 |
| Movie Night | | | | |
| Projector | | | | |
| Projector Rental | | \$15.00 | \$0.00 | \$0.00 |
| Projector Subtotal: | | \$15.00 | \$0.00 | \$0.00 |
| Movie Night Subtotal: | | \$15.00 | \$0.00 | \$0.00 |
| Organization Total: | | \$7,811.82 | \$5,861.66 | \$0.00 |

Honors Students Association

Budget 2008

HSA exists to create community, provide resources for the Honors Students and aid in the connection between Honors students and the Honors Program.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---------------------------------------|---------------------------------------|------------------|----------------|---------------|----------------------|
| <u>Dead Day Hall Party</u> | | | | | |
| Food | | | | | |
| | Cookies | \$75.00 | \$0.00 | \$0.00 | |
| | Fruit Trays | \$75.00 | \$0.00 | \$0.00 | |
| | Food Subtotal: | \$150.00 | \$0.00 | \$0.00 | |
| Dead Day Hall Party Subtotal: | | \$150.00 | \$0.00 | \$0.00 | |
| <u>Deep Dish Philosophy</u> | | | | | |
| Food & Beverage | | | | | |
| | Beverages | \$25.00 | \$0.00 | \$0.00 | |
| | Pizza | \$120.00 | \$70.00 | \$0.00 | |
| | Food & Beverage Subtotal: | \$145.00 | \$70.00 | \$0.00 | |
| Deep Dish Philosophy Subtotal: | | \$145.00 | \$70.00 | \$0.00 | |
| <u>Deep Dish Philosophy</u> | | | | | |
| Food & Beverages | | | | | |
| | Beverages | \$25.00 | \$0.00 | \$0.00 | |
| | Food & Beverages Subtotal: | \$25.00 | \$0.00 | \$0.00 | |
| Deep Dish Philosophy Subtotal: | | \$25.00 | \$0.00 | \$0.00 | |
| <u>Deep Dish Philosophy</u> | | | | | |
| Food & Beverages | | | | | |
| | Beverages | \$25.00 | \$0.00 | \$0.00 | |
| | Food & Beverages Subtotal: | \$25.00 | \$0.00 | \$0.00 | |
| Deep Dish Philosophy Subtotal: | | \$25.00 | \$0.00 | \$0.00 | |
| <u>Deep Dish Philosophy</u> | | | | | |
| Food & Beverages | | | | | |
| | Pizza | \$120.00 | \$70.00 | \$0.00 | |
| | Food & Beverages Subtotal: | \$120.00 | \$70.00 | \$0.00 | |
| Deep Dish Philosophy Subtotal: | | \$120.00 | \$70.00 | \$0.00 | |
| <u>Deep Dish Philosophy</u> | | | | | |
| Food & Beverages | | | | | |
| | Pizza | \$120.00 | \$70.00 | \$0.00 | |
| | Food & Beverages Subtotal: | \$120.00 | \$70.00 | \$0.00 | |
| Deep Dish Philosophy Subtotal: | | \$120.00 | \$70.00 | \$0.00 | |
| Speaker Gift | | | | | |
| | Gift Card | \$20.00 | \$0.00 | \$0.00 | |

| | | | |
|---|-----------------|----------------|---------------|
| Speaker Gift Subtotal: | \$20.00 | \$0.00 | \$0.00 |
| Deep Dish Philosophy Subtotal: | \$140.00 | \$70.00 | \$0.00 |
| <u>Deep Dish Philosophy</u> | | | |
| Speaker Gift | | | |
| Gift Card | \$20.00 | \$0.00 | \$0.00 |
| Speaker Gift Subtotal: | \$20.00 | \$0.00 | \$0.00 |
| Deep Dish Philosophy Subtotal: | \$20.00 | \$0.00 | \$0.00 |
| <u>Deep Dish Philosophy</u> | | | |
| Speaker Gift | | | |
| Gift Card | \$20.00 | \$0.00 | \$0.00 |
| Speaker Gift Subtotal: | \$20.00 | \$0.00 | \$0.00 |
| Deep Dish Philosophy Subtotal: | \$20.00 | \$0.00 | \$0.00 |
| <u>Frisbee/Ulimate Frisbee</u> | | | |
| Supplies | | | |
| Frisbees | \$30.00 | \$15.00 | \$0.00 |
| Supplies Subtotal: | \$30.00 | \$15.00 | \$0.00 |
| Frisbee/Ulimate Frisbee Subtotal: | \$30.00 | \$15.00 | \$0.00 |
| <u>Glow-In-the-Dark Tag</u> | | | |
| Supplies | | | |
| Glow Sticks | \$15.00 | \$0.00 | \$0.00 |
| Supplies Subtotal: | \$15.00 | \$0.00 | \$0.00 |
| Glow-In-the-Dark Tag Subtotal: | \$15.00 | \$0.00 | \$0.00 |
| <u>Glow-In-the-Dark Tag</u> | | | |
| Supplies | | | |
| Glow Sticks | \$15.00 | \$0.00 | \$0.00 |
| Supplies Subtotal: | \$15.00 | \$0.00 | \$0.00 |
| Glow-In-the-Dark Tag Subtotal: | \$15.00 | \$0.00 | \$0.00 |
| <u>Honors Welcome Back Dinner</u> | | | |
| Building | | | |
| University Church Of Christ | \$100.00 | \$50.00 | \$0.00 |
| Building Subtotal: | \$100.00 | \$50.00 | \$0.00 |
| Meal | | | |
| Food and Drink and Utensils | \$350.00 | \$0.00 | \$0.00 |
| Meal Subtotal: | \$350.00 | \$0.00 | \$0.00 |
| Honors Welcome Back Dinner Subtotal: | \$450.00 | \$50.00 | \$0.00 |
| <u>Movie Night With a Professor</u> | | | |
| Food & Beverages | | | |
| Beverages | \$25.00 | \$0.00 | \$0.00 |
| Snacks | \$30.00 | \$0.00 | \$0.00 |
| Food & Beverages Subtotal: | \$55.00 | \$0.00 | \$0.00 |

| | | | |
|---|------------|----------|--------|
| Professor Gift | | | |
| Gift Card | \$20.00 | \$0.00 | \$0.00 |
| Professor Gift Subtotal: | <hr/> | <hr/> | <hr/> |
| | \$20.00 | \$0.00 | \$0.00 |
| Movie Night With a Professor Subtotal: | <hr/> | <hr/> | <hr/> |
| | \$75.00 | \$0.00 | \$0.00 |
| Organization Total: | <hr/> | <hr/> | <hr/> |
| | \$1,230.00 | \$275.00 | \$0.00 |



International Justice Mission

Budget 2008

We are a student group that promotes justice through raising awareness of human rights violations across the world. As a campus chapter, we raise funds to support case work by IJM headquarters to intervene for oppressed people.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---------------------------------------|--|-------------------|-----------------|---------------|----------------------|
| <u>5K Jog for Justice</u> | | | | | |
| Fundraising | | | | | |
| | Flyers | \$0.00 | \$0.00 | \$0.00 | |
| | T-Shirts | \$800.00 | \$400.00 | \$0.00 | |
| | Fundraising Subtotal: | \$800.00 | \$400.00 | \$0.00 | |
| Hydration | | | | | |
| | Water Bottles | \$100.00 | \$100.00 | \$0.00 | |
| | Hydration Subtotal: | \$100.00 | \$100.00 | \$0.00 | |
| | 5K Jog for Justice Subtotal: | \$900.00 | \$500.00 | \$0.00 | |
| <u>Global Prayer Gathering</u> | | | | | |
| Hotel | | | | | |
| | Hotel in D.C. | \$1,200.00 | \$0.00 | \$0.00 | |
| | Hotel Subtotal: | \$1,200.00 | \$0.00 | \$0.00 | |
| Registration Fee | | | | | |
| | Registration Fee | \$901.00 | \$0.00 | \$0.00 | |
| | Registration Fee Subtotal: | \$901.00 | \$0.00 | \$0.00 | |
| Travel | | | | | |
| | Air fare | \$2,000.00 | \$0.00 | \$0.00 | |
| | Cab Fare | \$100.00 | \$0.00 | \$0.00 | |
| | Travel Subtotal: | \$2,100.00 | \$0.00 | \$0.00 | |
| | Global Prayer Gathering Subtotal: | \$4,201.00 | \$0.00 | \$0.00 | |
| <u>Jam for Justice</u> | | | | | |
| Advertising | | | | | |
| | Backdrops | \$500.00 | \$500.00 | \$0.00 | |
| | Flyers | \$0.00 | \$0.00 | \$0.00 | |
| | Advertising Subtotal: | \$500.00 | \$500.00 | \$0.00 | |
| Fundraising | | | | | |
| | T-Shirts | \$800.00 | \$50.00 | \$0.00 | |
| | Fundraising Subtotal: | \$800.00 | \$50.00 | \$0.00 | |
| | Jam for Justice Subtotal: | \$1,300.00 | \$550.00 | \$0.00 | |
| <u>Justice Fair</u> | | | | | |
| Advertising | | | | | |
| | Backdrop | \$500.00 | \$0.00 | \$0.00 | |
| | Flyers | \$0.00 | \$0.00 | \$0.00 | |

| | | | |
|-------------------------------|------------|------------|--------|
| Advertising Subtotal: | \$500.00 | \$0.00 | \$0.00 |
| Fundraising | | | |
| Patches and Bracelet | \$500.00 | \$225.00 | \$0.00 |
| Fundraising Subtotal: | \$500.00 | \$225.00 | \$0.00 |
| Justice Fair Subtotal: | \$1,000.00 | \$225.00 | \$0.00 |
| Organization Total: | \$7,401.00 | \$1,275.00 | \$0.00 |



ACU for the IRC

Budget 2008

ACU for the IRC aids the Abilene chapter of the International Rescue Committee in their efforts to assist rese area through service projects and awareness.

| Activity | Item | Requested Amount | Granted Amount | Amount Used |
|--------------------------------------|-----------------------------------|------------------|-----------------|---------------|
| <u>Thanksgiving Dinner</u> | | | | |
| Butcher Paper | | | | |
| | Butcher Paper | \$45.00 | \$0.00 | \$0.00 |
| | Butcher Paper Subtotal: | \$45.00 | \$0.00 | \$0.00 |
| Food | | | | |
| | Food | \$150.00 | \$150.00 | \$0.00 |
| | Food Subtotal: | \$150.00 | \$150.00 | \$0.00 |
| Plates, Utensils | | | | |
| | Supplies | \$50.00 | \$0.00 | \$0.00 |
| | Plates, Utensils Subtotal: | \$50.00 | \$0.00 | \$0.00 |
| Thanksgiving Dinner Subtotal: | | \$245.00 | \$150.00 | \$0.00 |
| Organization Total: | | \$245.00 | \$150.00 | \$0.00 |

ttled refugees in the Abilene

Treasurer's Comments

International Students' Association

Budget 2008

ISA is an organization composed by international students from over 60 nations. The association is not exclusive and provides a common ground for international and American students to share and enjoy others' cultures through different kind of activities.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|------------------------------------|-------------------|-------------------|---------------|----------------------|
| <u>Chai Cafes</u> | | | | | |
| Decorations | | | | | |
| | Clean up | \$36.25 | \$10.88 | \$0.00 | |
| | Decorations | \$107.10 | \$53.55 | \$0.00 | |
| | Decorations Subtotal: | \$143.35 | \$64.43 | \$0.00 | |
| Food | | | | | |
| | Drinks | \$202.50 | \$202.50 | \$0.00 | |
| | Fruits and vegetables | \$263.00 | \$131.50 | \$0.00 | |
| | Pastries | \$112.50 | \$56.25 | \$0.00 | |
| | Snacks | \$565.00 | \$282.50 | \$0.00 | |
| | Food Subtotal: | \$1,143.00 | \$672.75 | \$0.00 | |
| Chai Cafes Subtotal: | | \$1,286.35 | \$737.18 | \$0.00 | |
| <u>Culture Show "Ethnos 2008"</u> | | | | | |
| Culture Show 2008 | | | | | |
| | Advertising | \$200.00 | \$50.00 | \$0.00 | |
| | Clean up | \$0.00 | \$0.00 | \$0.00 | |
| | Costumes | \$60.00 | \$30.00 | \$0.00 | |
| | House Decoration | \$30.00 | \$15.00 | \$0.00 | |
| | International Awareness Magazine | \$450.00 | \$400.00 | \$0.00 | |
| | Programs | \$346.60 | \$100.00 | \$0.00 | |
| | Props | \$600.00 | \$500.00 | \$0.00 | |
| | Rehearsal supplies | \$20.00 | \$10.00 | \$0.00 | |
| | Stage construction | \$872.44 | \$600.00 | \$0.00 | |
| | T-shirts | \$420.00 | \$50.00 | \$0.00 | |
| | Technical Utilities | \$875.00 | \$875.00 | \$0.00 | |
| | Ticket Production | \$80.00 | \$60.00 | \$0.00 | |
| | Transportation Expenses | \$28.44 | \$0.00 | \$0.00 | |
| | Culture Show 2008 Subtotal: | \$3,982.48 | \$2,690.00 | \$0.00 | |
| Culture Show "Ethnos 2008" Subtotal: | | \$3,982.48 | \$2,690.00 | \$0.00 | |
| <u>Homecoming Float</u> | | | | | |
| Homecoming | | | | | |
| | Entrance Fee | \$85.00 | \$85.00 | \$0.00 | |
| | Materials and utensils | \$455.00 | \$150.00 | \$0.00 | |
| | Homecoming Subtotal: | \$540.00 | \$235.00 | \$0.00 | |
| Homecoming Float Subtotal: | | \$540.00 | \$235.00 | \$0.00 | |
| Organization Total: | | \$5,808.83 | \$3,662.18 | \$0.00 | |

ACU Outdoor Club

Budget 2008

We are a group of students devoted to exploring and understanding God's creation and the role of humans within it. As Christians, we want to live more holistically as stewards in the areas of recreation, conservation, preservation, and natural resource use. Our mission is to promote outdoor knowledge, ethics, and service.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|--|-----------------------------------|-------------------|-----------------|---------------|----------------------|
| <u>Equipment for Outings and Service Projects</u> | | | | | |
| Equipment | | | | | |
| | Coleman Evanston Dome Tent | \$485.97 | \$323.98 | \$0.00 | |
| | Lifetime Durastyle 6' Table | \$53.99 | \$0.00 | \$0.00 | |
| | Timber Creek Compact Camp Table | \$43.19 | \$43.19 | \$0.00 | |
| | Equipment Subtotal: | \$583.15 | \$367.17 | \$0.00 | |
| Equipment for Outings and Service Projects | | \$583.15 | \$367.17 | \$0.00 | |
| <u>Fall Break at Camp Eagle</u> | | | | | |
| Gasoline Expense | | | | | |
| | Gasoline Expense | \$1,036.80 | \$300.00 | \$0.00 | |
| | Gasoline Expense Subtotal: | \$1,036.80 | \$300.00 | \$0.00 | |
| Fall Break at Camp Eagle Subtotal: | | \$1,036.80 | \$300.00 | \$0.00 | |
| Organization Total: | | \$1,619.95 | \$667.17 | \$0.00 | |

Milonga Latin Dance

Budget 2008

To promote and sustain interest in various forms of Latin culture, explicitly, the significant dances, history behind the dances, music and dance styles. Our main dance goals will primarily be focused on the Salsa, Mambo, Cha-cha, Meringue, Tango and Rumba. However, in all that we do we first and foremost make sure that it honors God.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|--|-------------------|-------------------|---------------|----------------------|
| <u>A Night With the Stars</u> | | | | | |
| Costumes | | | | | |
| | Costumes for Performers | \$2,400.00 | \$1,200.00 | \$0.00 | |
| | Costumes Subtotal: | \$2,400.00 | \$1,200.00 | \$0.00 | |
| DVDs to Sell | | | | | |
| | 100pk of DVDs to Sell of performances | \$55.24 | \$0.00 | \$0.00 | |
| | DVDs to Sell Subtotal: | \$55.24 | \$0.00 | \$0.00 | |
| Lights Operator | | | | | |
| | Lights Operator Fee | \$130.00 | \$130.00 | \$0.00 | |
| | Lights Operator Subtotal: | \$130.00 | \$130.00 | \$0.00 | |
| Sound Operator | | | | | |
| | Sound Operator Fee | \$130.00 | \$130.00 | \$0.00 | |
| | Sound Operator Subtotal: | \$130.00 | \$130.00 | \$0.00 | |
| Ticket Roll | | | | | |
| | Ticket Roll | \$4.75 | \$4.75 | \$0.00 | |
| | Ticket Roll Subtotal: | \$4.75 | \$4.75 | \$0.00 | |
| Video Operator | | | | | |
| | Video Operator Fee | \$60.00 | \$0.00 | \$0.00 | |
| | Video Operator Subtotal: | \$60.00 | \$0.00 | \$0.00 | |
| A Night With the Stars Subtotal: | | \$2,779.99 | \$1,464.75 | \$0.00 | |
| <u>Cultural Rhythms</u> | | | | | |
| Event Food | | | | | |
| | Bottled Water | \$28.44 | \$28.44 | \$0.00 | |
| | Chips and Fajitas | \$113.34 | \$113.34 | \$0.00 | |
| | Event Food Subtotal: | \$141.78 | \$141.78 | \$0.00 | |
| Hired DJ | | | | | |
| | DJ Rental | \$400.00 | \$100.00 | \$0.00 | |
| | Hired DJ Subtotal: | \$400.00 | \$100.00 | \$0.00 | |
| Room Rental | | | | | |
| | Primetime Ballroom Rental | \$800.00 | \$400.00 | \$0.00 | |
| | Room Rental Subtotal: | \$800.00 | \$400.00 | \$0.00 | |
| Saturday Rental of Double Gym | | | | | |
| | Attendant Fee | \$105.00 | \$105.00 | \$0.00 | |
| | Saturday Rental of Double Gym Subtotal: | \$105.00 | \$105.00 | \$0.00 | |
| Speaker and Lesson Fee | | | | | |
| | Lee Rios and Maria Falcon | \$1,750.00 | \$1,750.00 | \$0.00 | |
| | Speaker and Lesson Fee Subtotal: | \$1,750.00 | \$1,750.00 | \$0.00 | |

| | | | |
|---|-------------------|-------------------|---------------|
| Speaker Gift | | | |
| Gifts for Speakers | \$70.00 | \$0.00 | \$0.00 |
| Speaker Gift Subtotal: | \$70.00 | \$0.00 | \$0.00 |
| Speaker Hotel | | | |
| 2 Rooms for 2 People for 1 Night | \$235.32 | \$130.00 | \$0.00 |
| Speaker Hotel Subtotal: | \$235.32 | \$130.00 | \$0.00 |
| Speaker Per Diem | | | |
| One Meal for Speakers | \$40.00 | \$40.00 | \$0.00 |
| Speaker Per Diem Subtotal: | \$40.00 | \$40.00 | \$0.00 |
| Speaker Transportation | | | |
| Fuel for 2 Cars to and from San Antonio | \$200.00 | \$200.00 | \$0.00 |
| Speaker Transportation Subtotal: | \$200.00 | \$200.00 | \$0.00 |
| Cultural Rhythms Subtotal: | \$3,742.10 | \$2,866.78 | \$0.00 |
| <u>Southwest Texas Latin Dance Convention</u> | | | |
| Convention Registration | | | |
| Congress Registration | \$2,700.00 | \$0.00 | \$0.00 |
| Convention Registration Subtotal: | \$2,700.00 | \$0.00 | \$0.00 |
| DVDs of Events | | | |
| DVDs of events and workshops | \$30.00 | \$0.00 | \$0.00 |
| DVDs of Events Subtotal: | \$30.00 | \$0.00 | \$0.00 |
| Hotel | | | |
| 4 rooms for 12 people for 2 nights | \$1,591.20 | \$0.00 | \$0.00 |
| Hotel Subtotal: | \$1,591.20 | \$0.00 | \$0.00 |
| Meals | | | |
| Food for 36 meals | \$360.00 | \$0.00 | \$0.00 |
| Meals Subtotal: | \$360.00 | \$0.00 | \$0.00 |
| Transportation | | | |
| Fuel for 3 Cars to and from Houston | \$300.00 | \$0.00 | \$0.00 |
| Transportation Subtotal: | \$300.00 | \$0.00 | \$0.00 |
| Southwest Texas Latin Dance Convention Subtotal: | \$4,981.20 | \$0.00 | \$0.00 |
| <u>West Coast Latin Culture and Dance Conference</u> | | | |
| Convention Registration | | | |
| Congress Registraton Fee | \$1,500.00 | \$0.00 | \$0.00 |
| Convention Registration Subtotal: | \$1,500.00 | \$0.00 | \$0.00 |
| DVDs of Events | | | |
| DVDs of Events and Workshops | \$90.00 | \$0.00 | \$0.00 |
| DVDs of Events Subtotal: | \$90.00 | \$0.00 | \$0.00 |
| Hotel | | | |
| 2 rooms for 6 people for 3 nights | \$1,004.16 | \$0.00 | \$0.00 |
| Hotel Subtotal: | \$1,004.16 | \$0.00 | \$0.00 |
| Meals | | | |
| 1 Meal per day per student for weekend | \$540.00 | \$0.00 | \$0.00 |
| Meals Subtotal: | \$540.00 | \$0.00 | \$0.00 |
| Plane Tickets | | | |
| Round Trip Tickets to and from San Francisco | \$2,886.00 | \$0.00 | \$0.00 |
| Plane Tickets Subtotal: | \$2,886.00 | \$0.00 | \$0.00 |

| | | | |
|--|------------|--------|--------|
| West Coast Latin Culture and Dance Conference | | | |
| Subtotal: | \$6,020.16 | \$0.00 | \$0.00 |

West Texas Latin Dance Convention

| | | | |
|--|------------|--------|--------|
| Congress Registration | | | |
| Registration Fee | \$4,662.00 | \$0.00 | \$0.00 |
| Congress Registration Subtotal: | \$4,662.00 | \$0.00 | \$0.00 |

| | | | |
|--------------------------------|---------|--------|--------|
| DVD of Events | | | |
| DVDs of events and workshops | \$30.00 | \$0.00 | \$0.00 |
| DVD of Events Subtotal: | \$30.00 | \$0.00 | \$0.00 |

| | | | |
|------------------------------------|------------|--------|--------|
| Hotel | | | |
| 5 Rooms for 2 Nights for 18 People | \$1,138.50 | \$0.00 | \$0.00 |
| Hotel Subtotal: | \$1,138.50 | \$0.00 | \$0.00 |

| | | | |
|------------------------|----------|--------|--------|
| Meals | | | |
| Food for Stay | \$540.00 | \$0.00 | \$0.00 |
| Meals Subtotal: | \$540.00 | \$0.00 | \$0.00 |

| | | | |
|---------------------------------|----------|--------|--------|
| Transportation | | | |
| Fuel for 5 Cars to Dallas | \$250.00 | \$0.00 | \$0.00 |
| Transportation Subtotal: | \$250.00 | \$0.00 | \$0.00 |

| | | | |
|--|------------|--------|--------|
| West Texas Latin Dance Convention Subtotal: | \$6,620.50 | \$0.00 | \$0.00 |
|--|------------|--------|--------|

| | | | |
|----------------------------|-------------|------------|--------|
| Organization Total: | \$24,203.95 | \$4,331.53 | \$0.00 |
|----------------------------|-------------|------------|--------|

Mu Phi Epsilon

Budget 2008

We are the Alpha Sigma Chapter of Mu Phi Epsilon, an International Professional Music Fraternity whose purposes are the recognition of scholarship and musicianship and the promotion of friendship. Its aims are the advancement of music throughout the world, the promotion of musicianship and scholarship, loyalty to the Alma Mater, and the development of a true bond of friendship.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|-----------------------|------------------|-----------------|---------------|----------------------|
| <u>5 Senior/Departmental Recitals</u> | | | | | |
| Food | | | | | |
| | Cake | \$125.00 | \$125.00 | \$0.00 | |
| | Ginger Ale | \$6.70 | \$6.70 | \$0.00 | |
| | Sherbet | \$13.20 | \$13.20 | \$0.00 | |
| | Food Subtotal: | \$144.90 | \$144.90 | \$0.00 | |
| 5 Senior/Departmental Recitals Subtotal: | | \$144.90 | \$144.90 | \$0.00 | |
| <u>A Pizza My Mind (Study Rush)</u> | | | | | |
| Food | | | | | |
| | Pizza | \$30.00 | \$0.00 | \$0.00 | |
| | Tea | \$12.00 | \$0.00 | \$0.00 | |
| | Food Subtotal: | \$42.00 | \$0.00 | \$0.00 | |
| A Pizza My Mind (Study Rush) Subtotal: | | \$42.00 | \$0.00 | \$0.00 | |
| <u>Bach, Beethoven, and Bagels</u> | | | | | |
| Food | | | | | |
| | Bagels | \$11.88 | \$0.00 | \$0.00 | |
| | Coffee | \$3.00 | \$0.00 | \$0.00 | |
| | Cream Cheese | \$6.88 | \$0.00 | \$0.00 | |
| | Doughnuts | \$7.00 | \$0.00 | \$0.00 | |
| | Half & Half | \$1.96 | \$0.00 | \$0.00 | |
| | Milk | \$5.93 | \$0.00 | \$0.00 | |
| | Orange Juice | \$3.88 | \$0.00 | \$0.00 | |
| | Sugar | \$1.24 | \$0.00 | \$0.00 | |
| | Food Subtotal: | \$41.77 | \$0.00 | \$0.00 | |
| Bach, Beethoven, and Bagels Subtotal: | | \$41.77 | \$0.00 | \$0.00 | |
| <u>Canned Food Jive</u> | | | | | |
| Food | | | | | |
| | Cake | \$25.00 | \$25.00 | \$0.00 | |
| | Ginger Ale | \$1.34 | \$1.34 | \$0.00 | |
| | Sherbet | \$2.64 | \$2.64 | \$0.00 | |
| | Food Subtotal: | \$28.98 | \$28.98 | \$0.00 | |
| Canned Food Jive Subtotal: | | \$28.98 | \$28.98 | \$0.00 | |
| <u>Doughnuts for Freshmen</u> | | | | | |
| Food | | | | | |
| | Doughnuts x2 | \$14.00 | \$0.00 | \$0.00 | |
| | Food Subtotal: | \$14.00 | \$0.00 | \$0.00 | |

3

| | | | |
|---|---------|--------|--------|
| Doughnuts for Freshmen Subtotal: | \$14.00 | \$0.00 | \$0.00 |
|---|---------|--------|--------|

Halloween Rush - A Little Fright Music

Activities

| | | | |
|-----------------------|---------|---------|--------|
| Balloons | \$1.48 | \$1.48 | \$0.00 |
| Pumpkin Carving Tools | \$10.00 | \$0.00 | \$0.00 |
| Pumpkins | \$15.00 | \$15.00 | \$0.00 |

| | | | |
|-----------------------------|---------|---------|--------|
| Activities Subtotal: | \$26.48 | \$16.48 | \$0.00 |
|-----------------------------|---------|---------|--------|

Food

| | | | |
|------------|---------|--------|--------|
| Candy Corn | \$2.00 | \$0.00 | \$0.00 |
| Cupcakes | \$8.00 | \$0.00 | \$0.00 |
| Pizza | \$30.00 | \$0.00 | \$0.00 |
| Soda | \$6.25 | \$0.00 | \$0.00 |
| Tea | \$6.00 | \$0.00 | \$0.00 |

| | | | |
|-----------------------|---------|--------|--------|
| Food Subtotal: | \$52.25 | \$0.00 | \$0.00 |
|-----------------------|---------|--------|--------|

| | | | |
|---|---------|---------|--------|
| Halloween Rush - A Little Fright Music | \$78.73 | \$16.48 | \$0.00 |
|---|---------|---------|--------|

Jury Relief

Food

| | | | |
|---------|---------|--------|--------|
| Bananas | \$10.00 | \$0.00 | \$0.00 |
| Cake | \$25.00 | \$0.00 | \$0.00 |
| Water | \$5.76 | \$0.00 | \$0.00 |

| | | | |
|-----------------------|---------|--------|--------|
| Food Subtotal: | \$40.76 | \$0.00 | \$0.00 |
|-----------------------|---------|--------|--------|

| | | | |
|------------------------------|---------|--------|--------|
| Jury Relief Subtotal: | \$40.76 | \$0.00 | \$0.00 |
|------------------------------|---------|--------|--------|

| | | | |
|----------------------------|----------|----------|--------|
| Organization Total: | \$391.14 | \$190.36 | \$0.00 |
|----------------------------|----------|----------|--------|

Mu Sigma

Budget 2008

Mu Sigma is the ACU Math Club. Mu Sigma is a student led organization devoted to fostering a greater understanding of mathematics, encouraging undergraduate activity in mathematics research, providing service opportunities in the community, and enriching the social, intellectual, and spiritual environment for all students interested in mathematics.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|--|--|-------------------|----------------|---------------|----------------------|
| <u>Departmental Gatherings</u> | | | | | |
| Spaghetti Dinner | | | | | |
| | Dinnerware | \$100.00 | \$0.00 | \$0.00 | |
| | Food and Drinks | \$200.00 | \$0.00 | \$0.00 | |
| | Spaghetti Dinner Subtotal: | \$300.00 | \$0.00 | \$0.00 | |
| Departmental Gatherings Subtotal: | | \$300.00 | \$0.00 | \$0.00 | |
| <u>ECU Mathematical Conference</u> | | | | | |
| Trip Costs | | | | | |
| | Gas/Food/Hotel | \$600.00 | \$0.00 | \$0.00 | |
| | Trip Costs Subtotal: | \$600.00 | \$0.00 | \$0.00 | |
| ECU Mathematical Conference Subtotal: | | \$600.00 | \$0.00 | \$0.00 | |
| <u>Meetings</u> | | | | | |
| T-shirts | | | | | |
| | Snacks and Printing | \$100.00 | \$0.00 | \$0.00 | |
| | T-shirts | \$300.00 | \$0.00 | \$0.00 | |
| | T-shirts Subtotal: | \$400.00 | \$0.00 | \$0.00 | |
| Meetings Subtotal: | | \$400.00 | \$0.00 | \$0.00 | |
| <u>Tutoring Tuesdays</u> | | | | | |
| Reference Books | | | | | |
| | "How to Tutor"-- a book by Samuel L Blumenfeld | \$150.00 | \$75.00 | \$0.00 | |
| | Reference Books Subtotal: | \$150.00 | \$75.00 | \$0.00 | |
| Refreshments | | | | | |
| | Refreshments | \$150.00 | \$0.00 | \$0.00 | |
| | Refreshments Subtotal: | \$150.00 | \$0.00 | \$0.00 | |
| Tutoring Tuesdays Subtotal: | | \$300.00 | \$75.00 | \$0.00 | |
| Organization Total: | | \$1,600.00 | \$75.00 | \$0.00 | |

Association)

Budget 2008

ACU chapter of the national organization of students majoring in Communication Disorders

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|-----------------------------------|-------------------|----------------|---------------|----------------------|
| <u>Continuing Education (CEU) Conference</u> | | | | | |
| | CEU cost to TSHA | | | | |
| | CEU | \$75.00 | \$0.00 | \$0.00 | |
| | CEU cost to TSHA Subtotal: | \$75.00 | \$0.00 | \$0.00 | |
| Continuing Education (CEU) | | \$75.00 | \$0.00 | \$0.00 | |
| <u>Texas Speech-Language Hearing Association (TSHA) Conference</u> | | | | | |
| | Conference Cost | | | | |
| | NSSLHA Member Cost | \$1,200.00 | \$0.00 | \$0.00 | |
| | Conference Cost Subtotal: | \$1,200.00 | \$0.00 | \$0.00 | |
| | Lodging | | | | |
| | 2 nights in downtown Austin | \$3,500.00 | \$0.00 | \$0.00 | |
| | Lodging Subtotal: | \$3,500.00 | \$0.00 | \$0.00 | |
| | Transportation | | | | |
| | Gasoline | \$892.50 | \$0.00 | \$0.00 | |
| | Transportation Subtotal: | \$892.50 | \$0.00 | \$0.00 | |
| Texas Speech-Language Hearing | | \$5,592.50 | \$0.00 | \$0.00 | |
| <u>Various</u> | | | | | |
| | Refreshments | | | | |
| | Refreshments | \$50.00 | \$0.00 | \$0.00 | |
| | Refreshments Subtotal: | \$50.00 | \$0.00 | \$0.00 | |
| Various Subtotal: | | \$50.00 | \$0.00 | \$0.00 | |
| Organization Total: | | \$5,717.50 | \$0.00 | \$0.00 | |

Phi Eta Sigma Honor Society

Budget 2008

Phi Eta Sigma is the freshman honor society at ACU. It is one of only two honor societies that are campus-wide and go on an official ACU transcript. Phi Eta Sigma brings prestige to ACU and gives recognition to the academic achievements of students, which are not always acknowledged.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|--|--|------------------|----------------|---------------|----------------------|
| <u>Habitat for Humanity Build</u> | | | | | |
| Supplies | | | | | |
| | Gloves | \$50.00 | \$25.00 | \$0.00 | |
| | Supplies Subtotal: | \$50.00 | \$25.00 | \$0.00 | |
| Habitat for Humanity Build Subtotal: | | \$50.00 | \$25.00 | \$0.00 | |
| <u>National Phi Eta Sigma Convention</u> | | | | | |
| Convention Registration | | | | | |
| | Registration Dues | \$210.00 | \$0.00 | \$0.00 | |
| | Convention Registration Subtotal: | \$210.00 | \$0.00 | \$0.00 | |
| Travel | | | | | |
| | Airplane Ticket | \$637.00 | \$0.00 | \$0.00 | |
| | Taxi Fare | \$50.00 | \$0.00 | \$0.00 | |
| | Travel Subtotal: | \$687.00 | \$0.00 | \$0.00 | |
| National Phi Eta Sigma Convention Subtotal: | | \$897.00 | \$0.00 | \$0.00 | |
| Organization Total: | | \$947.00 | \$25.00 | \$0.00 | |

Poverty-Link

Budget 2008

Mobilizing students to restore dignity to economically broken communities through sustainable local and international efforts.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|--------------------------------------|-------------------------------------|------------------|-----------------|---------------|----------------------|
| Sessions | | | | | |
| Nepal Session | | | | | |
| | Beef | \$30.00 | \$30.00 | \$0.00 | |
| | Vegetables | \$25.00 | \$20.00 | \$0.00 | |
| | Nepal Session Subtotal: | \$55.00 | \$50.00 | \$0.00 | |
| Nicaragua Session | | | | | |
| | Chicken Breasts, packaged (9 piece) | \$30.00 | \$30.00 | \$0.00 | |
| | Flash Drive 1 Gig | \$11.00 | \$0.00 | \$0.00 | |
| | Napkins | \$23.00 | \$0.00 | \$0.00 | |
| | Paper cups | \$15.00 | \$0.00 | \$0.00 | |
| | Paper plates | \$15.00 | \$0.00 | \$0.00 | |
| | Plastic Bowls | \$12.00 | \$0.00 | \$0.00 | |
| | Plasticware | \$12.00 | \$0.00 | \$0.00 | |
| | Rice | \$15.00 | \$15.00 | \$0.00 | |
| | Spices | \$25.00 | \$25.00 | \$0.00 | |
| | Nicaragua Session Subtotal: | \$158.00 | \$70.00 | \$0.00 | |
| U.S. Session | | | | | |
| | Ramen Noodles | \$20.00 | \$0.00 | \$0.00 | |
| | Water | \$32.00 | \$0.00 | \$0.00 | |
| | U.S. Session Subtotal: | \$52.00 | \$0.00 | \$0.00 | |
| Sessions Subtotal: | | \$265.00 | \$120.00 | \$0.00 | |
| Social Justice Week | | | | | |
| Guest Speaker | | | | | |
| | Jessica Owens | \$50.00 | \$50.00 | \$0.00 | |
| | Guest Speaker Subtotal: | \$50.00 | \$50.00 | \$0.00 | |
| Marketing | | | | | |
| | Nails | \$6.00 | \$6.00 | \$0.00 | |
| | Posters | \$30.00 | \$30.00 | \$0.00 | |
| | Wood | \$30.00 | \$30.00 | \$0.00 | |
| | Marketing Subtotal: | \$66.00 | \$66.00 | \$0.00 | |
| Social Justice Week Subtotal: | | \$116.00 | \$116.00 | \$0.00 | |
| Organization Total: | | \$381.00 | \$236.00 | \$0.00 | |

S.A.A.B.

Budget 2008

Student African American Brotherhood (SAAB) aims to increase the number of African American and Latino men that graduate from college by creating a positive peer community based on a spirit of caring. SAAB operates through student run chapters on college campuses, and more recently high schools, throughout the United States. SAAB aims to help its members excel academically, socially, culturally, spiritually and in the community.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|----------------------------------|-------------------------|-------------------|----------------|---------------|----------------------|
| <u>SAAB Conference</u> | | | | | |
| Travel | | | | | |
| | Hotel | \$360.00 | \$0.00 | \$0.00 | |
| | Plane tickets | \$1,600.00 | \$0.00 | \$0.00 | |
| | Registration | \$540.00 | \$0.00 | \$0.00 | |
| | Travel Subtotal: | \$2,500.00 | \$0.00 | \$0.00 | |
| SAAB Conference Subtotal: | | \$2,500.00 | \$0.00 | \$0.00 | |
| <u>Saab Vahs BBQ</u> | | | | | |
| Food | | | | | |
| | Chicken | \$42.64 | \$0.00 | \$0.00 | |
| | Hamburgers | \$74.16 | \$0.00 | \$0.00 | |
| | Hot Dogs | \$25.44 | \$0.00 | \$0.00 | |
| | Food Subtotal: | \$142.24 | \$0.00 | \$0.00 | |
| Saab Vahs BBQ Subtotal: | | \$142.24 | \$0.00 | \$0.00 | |
| Organization Total: | | \$2,642.24 | \$0.00 | \$0.00 | |

Send Me Lord

Budget 2008

We are a campus unification and community service based organization. We plan to host and plan activities that will unify our campus, reach our city, and touch the world. Our goal is to find a place and event that every student can be a part of and that includes involvement with other campus organizations.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|------------------------------------|--------------------------------------|-------------------|----------------|---------------|----------------------|
| <u>2008 Shine Awards</u> | | | | | |
| Essentials | | | | | |
| | Balloons | \$4.17 | \$0.00 | \$0.00 | |
| | Blank CDs | \$13.27 | \$0.00 | \$0.00 | |
| | Card Stock | \$5.77 | \$0.00 | \$0.00 | |
| | DVD sleeves | \$6.92 | \$0.00 | \$0.00 | |
| | DVDs | \$59.68 | \$0.00 | \$0.00 | |
| | Gift bags | \$1,212.50 | \$0.00 | \$0.00 | |
| | Lanyards | \$125.00 | \$0.00 | \$0.00 | |
| | Material | \$36.00 | \$0.00 | \$0.00 | |
| | Posters | \$100.00 | \$0.00 | \$0.00 | |
| | String | \$9.00 | \$0.00 | \$0.00 | |
| | Tissue Paper | \$73.50 | \$0.00 | \$0.00 | |
| | Aquafina Water | \$9.96 | \$0.00 | \$0.00 | |
| | Memory Card | \$32.77 | \$0.00 | \$0.00 | |
| | Carpet | \$357.00 | \$0.00 | \$0.00 | |
| | Rope | \$185.00 | \$0.00 | \$0.00 | |
| | Star Appliques | \$20.20 | \$0.00 | \$0.00 | |
| | Rope Stand | \$450.00 | \$0.00 | \$0.00 | |
| | Essentials Subtotal: | \$2,700.74 | \$0.00 | \$0.00 | |
| Awards | | | | | |
| | Trophies | \$459.00 | \$0.00 | \$0.00 | |
| | Awards Subtotal: | \$459.00 | \$0.00 | \$0.00 | |
| Paramount Costs | | | | | |
| | Rental Fee | \$750.00 | \$0.00 | \$0.00 | |
| | Projector (Video) | \$250.00 | \$0.00 | \$0.00 | |
| | Insurance | \$175.00 | \$0.00 | \$0.00 | |
| | Parking Lot & Insurance | \$125.00 | \$0.00 | \$0.00 | |
| | Marquee | \$50.00 | \$0.00 | \$0.00 | |
| | Microphones | \$75.00 | \$0.00 | \$0.00 | |
| | Labor | \$175.00 | \$0.00 | \$0.00 | |
| | Paramount Costs Subtotal: | \$1,600.00 | \$0.00 | \$0.00 | |
| Hotel/Travel Accommodations | | | | | |
| | Hotel | \$270.00 | \$0.00 | \$0.00 | |
| | Travel Expenses - Gas | \$350.00 | \$0.00 | \$0.00 | |
| | Hotel/Travel Accom. Subtotal: | \$620.00 | \$0.00 | \$0.00 | |
| | 2008 Shine Awards Subtotal: | \$5,379.74 | \$0.00 | \$0.00 | |
| <u>Between Sundays</u> | | | | | |
| Essentials | | | | | |
| | ACU football tickets | \$120.00 | \$120.00 | \$0.00 | |
| | Cooler | \$75.76 | \$0.00 | \$0.00 | |
| | Crayola markers | \$10.00 | \$10.00 | \$0.00 | |
| | Elmer's glue | \$15.70 | \$7.85 | \$0.00 | |
| | footballs | \$60.00 | \$0.00 | \$0.00 | |

| | | | |
|-----------------------------|-----------------|-----------------|---------------|
| Glitter | \$10.00 | \$5.00 | \$0.00 |
| Mainstays Picture frames | \$40.00 | \$20.00 | \$0.00 |
| Name tags | \$3.36 | \$3.36 | \$0.00 |
| Officers shirts | \$72.00 | \$0.00 | \$0.00 |
| Pictures | \$22.40 | \$11.20 | \$0.00 |
| poster board | \$27.20 | \$13.60 | \$0.00 |
| shirts | \$280.00 | \$0.00 | \$0.00 |
| Stickers | \$2.98 | \$2.98 | \$0.00 |
| Essentials Subtotal: | \$739.40 | \$193.99 | \$0.00 |

Food/Drinks

| | | | |
|------------------------------|-----------------|----------------|---------------|
| Cokes | \$29.12 | \$29.12 | \$0.00 |
| Ice | \$7.52 | \$7.52 | \$0.00 |
| Pizza | \$100.00 | \$0.00 | \$0.00 |
| Food/Drinks Subtotal: | \$136.64 | \$36.64 | \$0.00 |

Between Sundays Subtotal: \$876.04 \$230.63 \$0.00

Car Bashing Fundraiser

Essentials

| | | | |
|-----------------------------|-----------------|---------------|---------------|
| Best Occasions Balloons | \$4.17 | \$0.00 | \$0.00 |
| Plan-a-Party Streamers | \$3.42 | \$0.00 | \$0.00 |
| Rust-Oleum Spray Paint | \$57.70 | \$0.00 | \$0.00 |
| Tickets | \$5.68 | \$0.00 | \$0.00 |
| Wooden Baseball Bat | \$48.00 | \$0.00 | \$0.00 |
| Essentials Subtotal: | \$118.97 | \$0.00 | \$0.00 |

Car Bashing Fundraiser: \$118.97 \$0.00 \$0.00

Freshman Unification & Leadership

Essentials

| | | | |
|-----------------------------|-----------------|---------------|---------------|
| Nordic Ware Cookie Sheet | \$39.88 | \$0.00 | \$0.00 |
| Prizes | \$100.00 | \$0.00 | \$0.00 |
| Essentials Subtotal: | \$139.88 | \$0.00 | \$0.00 |

Food/Drinks

| | | | |
|------------------------------|-----------------|---------------|---------------|
| Aunt Jemima Pancake mix | \$24.48 | \$0.00 | \$0.00 |
| Blue Bell Ice Cream | \$34.38 | \$0.00 | \$0.00 |
| Chiquita Bananas | \$3.84 | \$0.00 | \$0.00 |
| Cokes | \$41.60 | \$0.00 | \$0.00 |
| Dasani | \$19.92 | \$0.00 | \$0.00 |
| Diamond walnuts | \$24.48 | \$0.00 | \$0.00 |
| Doritos | \$70.00 | \$0.00 | \$0.00 |
| Grandy's Milk | \$19.92 | \$0.00 | \$0.00 |
| Great Value Cherries | \$15.20 | \$0.00 | \$0.00 |
| Hershey Choc. Syrup | \$11.84 | \$0.00 | \$0.00 |
| Jimmy Dean Sausage | \$18.56 | \$0.00 | \$0.00 |
| K & H Sugar | \$19.92 | \$0.00 | \$0.00 |
| Keebler Cones | \$16.56 | \$0.00 | \$0.00 |
| Kool-Aid | \$18.24 | \$0.00 | \$0.00 |
| Little Caesars Pizza | \$300.00 | \$0.00 | \$0.00 |
| Marble Mix-in Sprinkles | \$8.48 | \$0.00 | \$0.00 |
| Mrs. Butterworth's Syrup | \$14.48 | \$0.00 | \$0.00 |
| Nestle Toll House Cookies | \$35.84 | \$0.00 | \$0.00 |
| Pure Wesson Canola Oil | \$43.92 | \$0.00 | \$0.00 |
| Reddi Whip Cream | \$32.70 | \$0.00 | \$0.00 |
| Smuckers Caramel | \$7.28 | \$0.00 | \$0.00 |
| Smuckers Strawberry Topping | \$10.92 | \$0.00 | \$0.00 |
| Sunny Meadow Eggs | \$15.00 | \$0.00 | \$0.00 |
| Wright Brand Bacon | \$29.64 | \$0.00 | \$0.00 |
| Food/Drinks Subtotal: | \$837.20 | \$0.00 | \$0.00 |

| | | | |
|--|-------------------|---------------|---------------|
| Games | | | |
| Deal or No Deal | \$18.58 | \$0.00 | \$0.00 |
| Fact or Crap | \$18.58 | \$0.00 | \$0.00 |
| Taboo | \$26.97 | \$0.00 | \$0.00 |
| Trivial Pursuit | \$33.97 | \$0.00 | \$0.00 |
| Games Subtotal: | \$98.10 | \$0.00 | \$0.00 |
| Freshman Unification & Leadership | \$1,075.18 | \$0.00 | \$0.00 |
| <u>Halloween Bake Sale</u> | | | |
| Essentials | | | |
| Duncan Hines Cakes Mix | \$9.60 | \$0.00 | \$0.00 |
| Betty Crocker Brownies | \$8.96 | \$0.00 | \$0.00 |
| Pure Wesson Canola Oil | \$32.94 | \$0.00 | \$0.00 |
| Duncan Hines Icing | \$16.51 | \$0.00 | \$0.00 |
| Disney Cupcake Holders | \$5.92 | \$0.00 | \$0.00 |
| Sunny Meadow Eggs | \$8.26 | \$0.00 | \$0.00 |
| Nestle Toll House Cookies | \$8.96 | \$0.00 | \$0.00 |
| Grandy's Milk | \$4.98 | \$0.00 | \$0.00 |
| Halloween Decorations | \$10.00 | \$0.00 | \$0.00 |
| Poster board | \$0.68 | \$0.00 | \$0.00 |
| Cookie Decorations | \$5.60 | \$0.00 | \$0.00 |
| Sprinkles | \$5.88 | \$0.00 | \$0.00 |
| Balloons | \$2.24 | \$0.00 | \$0.00 |
| String | \$2.24 | \$0.00 | \$0.00 |
| Halloween Candy | \$27.52 | \$0.00 | \$0.00 |
| Ziploc Bags | \$5.00 | \$0.00 | \$0.00 |
| Disposable Tableclothes | \$2.54 | \$0.00 | \$0.00 |
| Essentials Subtotal: | \$157.83 | \$0.00 | \$0.00 |
| Halloween Bake Sale | 157.83 | \$0.00 | \$0.00 |
| <u>Homecoming Car Bash</u> | | | |
| Essentials | | | |
| Balloons | \$4.17 | \$0.00 | \$0.00 |
| Baseball bat | \$48.00 | \$0.00 | \$0.00 |
| Rust- Oleum spray paint | \$57.70 | \$0.00 | \$0.00 |
| Streamers | \$3.42 | \$0.00 | \$0.00 |
| Tickets | \$5.68 | \$0.00 | \$0.00 |
| Essentials Subtotal: | \$118.97 | \$0.00 | \$0.00 |
| Homecoming Car Bash Subtotal: | \$118.97 | \$0.00 | \$0.00 |
| <u>Kickoff Social</u> | | | |
| Activities | | | |
| Beach Ball | \$5.00 | \$0.00 | \$0.00 |
| DJ | \$100.00 | \$0.00 | \$0.00 |
| Door Prizes | \$90.00 | \$0.00 | \$0.00 |
| Dunking Booth | \$55.00 | \$0.00 | \$0.00 |
| Fabric | \$24.40 | \$0.00 | \$0.00 |
| Park | \$75.00 | \$0.00 | \$0.00 |
| Pictures | \$28.00 | \$0.00 | \$0.00 |
| Plastic Pool | \$12.87 | \$0.00 | \$0.00 |
| Rope | \$15.78 | \$0.00 | \$0.00 |
| Slip-in-Slide | \$19.88 | \$0.00 | \$0.00 |
| Spoon | \$4.00 | \$0.00 | \$0.00 |
| Tarp | \$26.50 | \$0.00 | \$0.00 |
| Activities Subtotal: | \$456.43 | \$0.00 | \$0.00 |
| Food/Drink | | | |
| Apples | \$11.64 | \$0.00 | \$0.00 |

| | | | |
|-----------------------------|-----------------|---------------|---------------|
| Coca-Cola | \$45.76 | \$0.00 | \$0.00 |
| Dasani | \$19.92 | \$0.00 | \$0.00 |
| Eggs | \$8.26 | \$0.00 | \$0.00 |
| Ice | \$28.20 | \$0.00 | \$0.00 |
| Oscar Myer Wieners | \$74.70 | \$0.00 | \$0.00 |
| Pizza | \$250.00 | \$0.00 | \$0.00 |
| Food/Drink Subtotal: | \$438.48 | \$0.00 | \$0.00 |

Kickoff Social Subtotal: \$894.91 \$0.00 \$0.00

Leadership Enrichment Dinner

Dinner

| | | | |
|------------------------------|-----------------|---------------|---------------|
| Food/Drinks | \$120.00 | \$0.00 | \$0.00 |
| Food/Drinks Subtotal: | \$120.00 | \$0.00 | \$0.00 |

Leadership Enrichment Dinner Subtotal: \$120.00 \$0.00 \$0.00

Military Care Packages

Essentials

| | | | |
|-----------------------------|-----------------|---------------|---------------|
| Boxes | \$194.00 | \$0.00 | \$0.00 |
| Chapstick | \$50.00 | \$0.00 | \$0.00 |
| Deodorant | \$33.95 | \$0.00 | \$0.00 |
| Face Cleanser | \$29.10 | \$0.00 | \$0.00 |
| Hair gel | \$19.40 | \$0.00 | \$0.00 |
| hair ties | \$29.60 | \$0.00 | \$0.00 |
| Hand Sanitizer | \$25.00 | \$0.00 | \$0.00 |
| Kleenex | \$15.82 | \$0.00 | \$0.00 |
| Lotion | \$25.00 | \$0.00 | \$0.00 |
| Movies | \$150.00 | \$0.00 | \$0.00 |
| Note pads | \$48.50 | \$0.00 | \$0.00 |
| Packing material | \$4.27 | \$0.00 | \$0.00 |
| Pens | \$4.35 | \$0.00 | \$0.00 |
| Shaving Cream | \$36.75 | \$0.00 | \$0.00 |
| Shipping | \$100.00 | \$0.00 | \$0.00 |
| Soap | \$48.50 | \$0.00 | \$0.00 |
| Toothpaste | \$48.50 | \$0.00 | \$0.00 |
| Towels | \$19.40 | \$0.00 | \$0.00 |
| Essentials Subtotal: | \$882.14 | \$0.00 | \$0.00 |

Food/Drinks

| | | | |
|------------------------------|-----------------|---------------|---------------|
| Candy | \$20.64 | \$0.00 | \$0.00 |
| Candy | \$19.76 | \$0.00 | \$0.00 |
| Cheez-it | \$17.50 | \$0.00 | \$0.00 |
| Cookies | \$16.40 | \$0.00 | \$0.00 |
| Gatorade | \$34.86 | \$0.00 | \$0.00 |
| Gum | \$34.00 | \$0.00 | \$0.00 |
| Little Debbie's | \$31.41 | \$0.00 | \$0.00 |
| Pringles | \$16.74 | \$0.00 | \$0.00 |
| Food/Drinks Subtotal: | \$191.31 | \$0.00 | \$0.00 |

Military Care Packages Subtotal: \$1,073.45 \$0.00 \$0.00

Officers Supplies

Essentials

| | | | |
|--------------------|----------|--------|--------|
| Body Spray | \$18.80 | \$0.00 | \$0.00 |
| CPR Training | \$200.00 | \$0.00 | \$0.00 |
| Garage Sale Labels | \$3.27 | \$0.00 | \$0.00 |
| Garbage Bags | \$24.94 | \$0.00 | \$0.00 |
| Glue/tape | \$11.88 | \$0.00 | \$0.00 |

| | | | |
|-----------------------------|-----------------|---------------|---------------|
| Manicure set (for Prizes) | \$5.98 | \$0.00 | \$0.00 |
| Officer Binders | \$23.04 | \$0.00 | \$0.00 |
| Officers Tags | \$1.64 | \$0.00 | \$0.00 |
| Paper | \$12.50 | \$0.00 | \$0.00 |
| Popcorn | \$5.64 | \$0.00 | \$0.00 |
| Money Box | \$15.00 | \$0.00 | \$0.00 |
| Scissors | \$15.08 | \$0.00 | \$0.00 |
| Scrapbook | \$24.97 | \$0.00 | \$0.00 |
| Stickers | \$19.80 | \$0.00 | \$0.00 |
| Tag clips | \$3.76 | \$0.00 | \$0.00 |
| Essentials Subtotal: | \$386.30 | \$0.00 | \$0.00 |

Officers Supplies Subtotal: \$386.30 \$0.00 \$0.00

Officer Social

Food/Drinks

| | | | |
|------------------------------|-----------------|---------------|---------------|
| Duncan Hines Cakes Mix | \$4.80 | \$0.00 | \$0.00 |
| Betty Crocker Brownies | \$8.96 | \$0.00 | \$0.00 |
| Duncan Hines Icing | \$12.70 | \$0.00 | \$0.00 |
| Blue Bell Ice Cream | \$11.46 | \$0.00 | \$0.00 |
| Mrs. Smith's Apple Pie | \$6.36 | \$0.00 | \$0.00 |
| Mrs. Smith's Cherry Pie | \$6.64 | \$0.00 | \$0.00 |
| Edwards Key Lime Pie | \$10.74 | \$0.00 | \$0.00 |
| Eggs | \$8.26 | \$0.00 | \$0.00 |
| Aquafina Water | \$14.94 | \$0.00 | \$0.00 |
| Keebler Cones | \$4.14 | \$0.00 | \$0.00 |
| Adam Matthews Cheesecake | \$13.16 | \$0.00 | \$0.00 |
| Food/Drinks Subtotal: | \$102.16 | \$0.00 | \$0.00 |

Essentials

| | | | |
|-----------------------------|----------------|---------------|---------------|
| Disney Cupcake Holders | \$2.96 | \$0.00 | \$0.00 |
| Pure Wesson Canola Oil | \$10.98 | \$0.00 | \$0.00 |
| Wilton Cupcake Pans | \$5.97 | \$0.00 | \$0.00 |
| Name Tags | \$8.40 | \$0.00 | \$0.00 |
| Essentials Subtotal: | \$28.31 | \$0.00 | \$0.00 |

\$130.47 \$0.00 \$0.00

Parents Night Fundraiser

Essentials

| | | | |
|-----------------------------|----------------|---------------|---------------|
| Capri Suns | \$7.52 | \$0.00 | \$0.00 |
| Ritz Crackers | \$5.16 | \$0.00 | \$0.00 |
| Nabisco Vanilla Wafers | \$5.00 | \$0.00 | \$0.00 |
| Ziploc bags | \$3.56 | \$0.00 | \$0.00 |
| Grapes | \$15.76 | \$0.00 | \$0.00 |
| Essentials Subtotal: | \$37.00 | \$0.00 | \$0.00 |

Parents Night Fundraiser: \$37.00 \$0.00 \$0.00

Wal-Mart Bake Sale

Essentials

| | | | |
|---------------------------|---------|--------|--------|
| Duncan Hines Cakes Mix | \$9.60 | \$0.00 | \$0.00 |
| Betty Croker Brownies | \$11.20 | \$0.00 | \$0.00 |
| Pure Wesson Canola Oil | \$21.96 | \$0.00 | \$0.00 |
| Disney Cupcake Holders | \$4.44 | \$0.00 | \$0.00 |
| Sunny Meadow Eggs | \$10.00 | \$0.00 | \$0.00 |
| Nestle Toll House Cookies | \$11.20 | \$0.00 | \$0.00 |
| Grandy's Milk | \$4.98 | \$0.00 | \$0.00 |
| Ziploc bags | \$10.68 | \$0.00 | \$0.00 |

Essentials Subtotal: \$84.06 \$0.00 \$0.00

\$84.06 \$0.00 \$0.00

Wildcat Bake Sale

Essentials

| | | | |
|-----------------------------|---------|--------|--------|
| Duncan Hines Cakes Mix | \$5.76 | \$0.00 | \$0.00 |
| Betty Croker Brownies | \$8.96 | \$0.00 | \$0.00 |
| Pure Wesson Canola Oil | \$21.96 | \$0.00 | \$0.00 |
| Disney Cupcake Holders | \$4.44 | \$0.00 | \$0.00 |
| Sunny Meadow Eggs | \$10.00 | \$0.00 | \$0.00 |
| Nestle Toll House Cookies | \$6.72 | \$0.00 | \$0.00 |
| C & H Sugar | \$4.98 | \$0.00 | \$0.00 |
| Grandy's Milk | \$4.98 | \$0.00 | \$0.00 |
| Rubbermaid Cupcake Carriers | \$27.12 | \$0.00 | \$0.00 |
| Duncan Hines Icing | \$10.16 | \$0.00 | \$0.00 |
| Sprinkles | \$3.92 | \$0.00 | \$0.00 |
| Poster board | \$0.68 | \$0.00 | \$0.00 |
| Disposable Tableclothes | \$2.54 | \$0.00 | \$0.00 |

Essentials Subtotal: \$112.22 \$0.00 \$0.00

Wildcat Bake Sale Subtotal \$112.22 \$0.00 \$0.00

With This Ring

Activities

| | | | |
|-----------------|----------|--------|--------|
| Catering | \$500.00 | \$0.00 | \$0.00 |
| Cullen Fees | \$75.00 | \$0.00 | \$0.00 |
| Envelopes | \$11.64 | \$0.00 | \$0.00 |
| Gift Bags | \$48.50 | \$0.00 | \$0.00 |
| Name Tags | \$3.36 | \$0.00 | \$0.00 |
| Note Pads | \$48.50 | \$0.00 | \$0.00 |
| Party Favors | \$100.00 | \$0.00 | \$0.00 |
| Pens | \$4.35 | \$0.00 | \$0.00 |
| Photographer | \$100.00 | \$0.00 | \$0.00 |
| Roses | \$59.90 | \$0.00 | \$0.00 |
| Sharpie Markers | \$7.77 | \$0.00 | \$0.00 |
| Speaker Gifts | \$120.00 | \$0.00 | \$0.00 |
| Tissue Paper | \$14.70 | \$0.00 | \$0.00 |

Activities Subtotal: \$1,093.72 \$0.00 \$0.00

Food/Drinks

| | | | |
|--------------------------|---------|--------|--------|
| Chips | \$29.44 | \$0.00 | \$0.00 |
| Coca-Cola | \$20.80 | \$0.00 | \$0.00 |
| Dasani | \$14.94 | \$0.00 | \$0.00 |
| Ground Beef | \$25.86 | \$0.00 | \$0.00 |
| Ice | \$5.64 | \$0.00 | \$0.00 |
| Rotel | \$5.52 | \$0.00 | \$0.00 |
| Taco Bell Taco Seasoning | \$4.44 | \$0.00 | \$0.00 |
| Velveeta | \$23.88 | \$0.00 | \$0.00 |

Food/Drinks Subtotal: \$130.52 \$0.00 \$0.00

With This Ring Subtotal: \$1,224.24 \$0.00 \$0.00

Organization Total: \$11,789.38 \$230.63 \$0.00

SHADES

Budget 2008

We are a step squad that is devoted to entertaining and serving God

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|-------------------------------|---|-------------------|-------------------|---------------|----------------------|
| Family Day | | | | | |
| Fun time | | | | | |
| | Family Day | \$400.00 | \$0.00 | \$0.00 | |
| | Frip money | \$50.00 | \$0.00 | \$0.00 | |
| | Fun time Subtotal: | \$450.00 | \$0.00 | \$0.00 | |
| | Family Day Subtotal: | \$450.00 | \$0.00 | \$0.00 | |
| Shades Banquet | | | | | |
| FOOD! | | | | | |
| | Food for banquet | \$175.00 | \$0.00 | \$0.00 | |
| | FOOD! Subtotal: | \$175.00 | \$0.00 | \$0.00 | |
| | Shades Banquet Subtotal: | \$175.00 | \$0.00 | \$0.00 | |
| SHADES IN GENERAL | | | | | |
| Sh...Sh...Sh...Shades | | | | | |
| | Member Shirts and Hats | \$650.00 | \$200.00 | \$0.00 | |
| | Weekend Practices | \$300.00 | \$0.00 | \$0.00 | |
| | Sh...Sh...Sh...Shades Subtotal: | \$950.00 | \$200.00 | \$0.00 | |
| | SHADES IN GENERAL Subtotal: | \$950.00 | \$200.00 | \$0.00 | |
| SHADES Show | | | | | |
| Lights, Camera, Action | | | | | |
| | Lights | \$1,100.00 | \$1,100.00 | \$0.00 | |
| | Other cost | \$2,000.00 | \$500.00 | \$0.00 | |
| | Snacks | \$150.00 | \$0.00 | \$0.00 | |
| | Workers | \$500.00 | \$0.00 | \$0.00 | |
| | Lights, Camera, Action Subtotal: | \$3,750.00 | \$1,600.00 | \$0.00 | |
| | SHADES Show Subtotal: | \$3,750.00 | \$1,600.00 | \$0.00 | |
| | Organization Total: | \$5,325.00 | \$1,800.00 | \$0.00 | |

The Shinnery Review

Budget 2008

produced magazine contains work of poetry, fiction, non-fiction and art. The cd will contain spoken word poetry and music. All works are by undergraduate and graduate students at Abilene Christian University. The Shinnery Review staff also puts on poetry readings and music shows alone and in conjunction with other on-campus groups. The staff will also be performing community outreach at local libraries and with the

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|-------------------------------|-------------------|-------------------|---------------|----------------------|
| <u>Advertising</u> | | | | | |
| Supplies | | | | | |
| | Color Copier/ Paper | \$0.00 | \$0.00 | \$0.00 | |
| | Other Materials | \$20.00 | \$0.00 | \$0.00 | |
| | Poster Board | \$10.00 | \$5.00 | \$0.00 | |
| | Supplies Subtotal: | \$30.00 | \$5.00 | \$0.00 | |
| Advertising Subtotal: | | \$30.00 | \$5.00 | \$0.00 | |
| <u>Off Campus Poetry Reading and Art Showing</u> | | | | | |
| Refreshments | | | | | |
| | Cookies and Brownies | \$15.00 | \$7.50 | \$0.00 | |
| | Pies | \$40.00 | \$20.00 | \$0.00 | |
| | Refreshments Subtotal: | \$55.00 | \$27.50 | \$0.00 | |
| Off Campus Poetry Reading and Art Showing | | \$55.00 | \$27.50 | \$0.00 | |
| <u>Publication</u> | | | | | |
| Publication | | | | | |
| | Book | \$1,250.00 | \$1,250.00 | \$0.00 | |
| | CD | \$135.00 | \$135.00 | \$0.00 | |
| | Publication Subtotal: | \$1,385.00 | \$1,385.00 | \$0.00 | |
| Publication Subtotal: | | \$1,385.00 | \$1,385.00 | \$0.00 | |
| <u>Slithy Tove</u> | | | | | |
| Refreshments | | | | | |
| | Beverages | \$40.00 | \$20.00 | \$0.00 | |
| | Cookies | \$30.00 | \$15.00 | \$0.00 | |
| | Pies | \$30.00 | \$0.00 | \$0.00 | |
| | Refreshments Subtotal: | \$100.00 | \$35.00 | \$0.00 | |
| Slithy Tove Subtotal: | | \$100.00 | \$35.00 | \$0.00 | |
| Organization Total: | | \$1,570.00 | \$1,452.50 | \$0.00 | |

SIFE

Budget 2008

SIFE is an international organization that mobilizes University students around the world to make a difference in their communities while developing the skills to become socially responsible business leaders

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|------------------------------------|---|------------------|-----------------|---------------|----------------------|
| <u>Enterprise City</u> | | | | | |
| Lunch | | | | | |
| | Pizza | \$85.00 | \$85.00 | \$0.00 | |
| | Lunch Subtotal: | \$85.00 | \$85.00 | \$0.00 | |
| Supplies | | | | | |
| | Candy | \$30.00 | \$0.00 | \$0.00 | |
| | Cookies | \$40.00 | \$0.00 | \$0.00 | |
| | Drinks | \$100.00 | \$0.00 | \$0.00 | |
| | Paper | \$15.00 | \$0.00 | \$0.00 | |
| | Pens and Pencils | \$20.00 | \$0.00 | \$0.00 | |
| | Supplies Subtotal: | \$205.00 | \$0.00 | \$0.00 | |
| Toys | | | | | |
| | Toys | \$40.00 | \$40.00 | \$0.00 | |
| | Toys Subtotal: | \$40.00 | \$40.00 | \$0.00 | |
| | Enterprise City Subtotal: | \$330.00 | \$125.00 | \$0.00 | |
| <u>Etiquette</u> | | | | | |
| Catering | | | | | |
| | Catering | \$250.00 | \$0.00 | \$0.00 | |
| | Catering Subtotal: | \$250.00 | \$0.00 | \$0.00 | |
| Programs | | | | | |
| | Program of Events | \$50.00 | \$25.00 | \$0.00 | |
| | Programs Subtotal: | \$50.00 | \$25.00 | \$0.00 | |
| | Etiquette Subtotal: | \$300.00 | \$25.00 | \$0.00 | |
| <u>Noah Project</u> | | | | | |
| Computer Skills Books | | | | | |
| | Computer Skills | \$150.00 | \$150.00 | \$0.00 | |
| | Computer Skills Books Subtotal: | \$150.00 | \$150.00 | \$0.00 | |
| Personal Finance Books | | | | | |
| | Personal Finance | \$250.00 | \$200.00 | \$0.00 | |
| | Personal Finance Books Subtotal: | \$250.00 | \$200.00 | \$0.00 | |
| | Noah Project Subtotal: | \$400.00 | \$350.00 | \$0.00 | |
| <u>Sewing Machine Drive</u> | | | | | |

| | | | |
|---------------------------------------|-------------------|-----------------|---------------|
| Postage | | | |
| Postage | \$100.00 | \$0.00 | \$0.00 |
| Postage Subtotal: | \$100.00 | \$0.00 | \$0.00 |
| Sewing Machine Drive Subtotal: | \$100.00 | \$0.00 | \$0.00 |
| Organization Total: | \$1,130.00 | \$500.00 | \$0.00 |



Sigma Tau Delta

Budget 2008

Sigma Tau Delta is the International English Honor Society. The Society strives to confer distinction for high achievement in English language and literature in undergraduate, graduate, and professional studies; provide, through its local chapters, cultural stimulation on college campuses and promote interest in literature and the English language in surrounding communities; foster all aspects of the discipline of English, including literature, language, and writing; promote exemplary character and good fellowship among its members; exhibit high standards of academic excellence; and serve society by fostering literacy.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|-----------------------------------|-----------------------|------------------|----------------|---------------|----------------------|
| <u>Ice Cream Social</u> | | | | | |
| Food | | | | | |
| | Drinks | \$20.00 | \$0.00 | \$0.00 | |
| | Ice Cream Supplies | \$200.00 | \$0.00 | \$0.00 | |
| | Plastic | \$15.00 | \$0.00 | \$0.00 | |
| | Food Subtotal: | \$235.00 | \$0.00 | \$0.00 | |
| Ice Cream Social Subtotal: | | \$235.00 | \$0.00 | \$0.00 | |
| <u>Paper Workshop</u> | | | | | |
| Food | | | | | |
| | Pizza | \$50.00 | \$25.00 | \$0.00 | |
| | Soda | \$15.00 | \$7.50 | \$0.00 | |
| | Food Subtotal: | \$65.00 | \$32.50 | \$0.00 | |
| Paper Workshop Subtotal: | | \$65.00 | \$32.50 | \$0.00 | |
| Organization Total: | | \$300.00 | \$32.50 | \$0.00 | |

Society for Human Resource Management

Budget 2008

The Society for Human Resource Management exists to increase awareness about human resources issues, network with HR professionals, and provide students with human resource skills necessary for the workplace.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|--|---|-------------------|----------------|---------------|----------------------|
| <u>Fall Field Trip</u> | | | | | |
| Field Trip Expenses | | | | | |
| | Gasoline | \$20.00 | \$0.00 | \$0.00 | |
| | Lunch | \$120.00 | \$0.00 | \$0.00 | |
| | Transportation | \$84.00 | \$0.00 | \$0.00 | |
| | Field Trip Expenses Subtotal: | \$224.00 | \$0.00 | \$0.00 | |
| Fall Field Trip Subtotal: | | \$224.00 | \$0.00 | \$0.00 | |
| <u>Fall Kickoff Meeting Dinner</u> | | | | | |
| Kickoff Meeting Expenses | | | | | |
| | Beverages | \$12.50 | \$0.00 | \$0.00 | |
| | Chips | \$8.97 | \$0.00 | \$0.00 | |
| | Pizza | \$54.99 | \$0.00 | \$0.00 | |
| | Kickoff Meeting Expenses Subtotal: | \$76.46 | \$0.00 | \$0.00 | |
| Fall Kickoff Meeting Dinner Subtotal: | | \$76.46 | \$0.00 | \$0.00 | |
| <u>HR Southwest Conference</u> | | | | | |
| Conference Expenses | | | | | |
| | Alumni Dinner | \$180.00 | \$0.00 | \$0.00 | |
| | Gasoline | \$160.00 | \$0.00 | \$0.00 | |
| | Motel | \$1,050.00 | \$0.00 | \$0.00 | |
| | Registration | \$1,500.00 | \$0.00 | \$0.00 | |
| | Transportation | \$252.00 | \$0.00 | \$0.00 | |
| | Conference Expenses Subtotal: | \$3,142.00 | \$0.00 | \$0.00 | |
| HR Southwest Conference Subtotal: | | \$3,142.00 | \$0.00 | \$0.00 | |
| Organization Total: | | \$3,442.46 | \$0.00 | \$0.00 | |

Social Work Association

Budget 2008

The Social Work Association strives to promote the School of Social Work at Abilene Christian University and in the community following the guidelines, principles and values of the social work profession from the National Association of Social Workers. We will form linkages between the students of the BSW and MSW programs, the faculty of the School of Social Work, ACU and our community. The Social Work Association also strives to give BSW and MSW students the opportunity to challenge and implement those philosophies and values taught and learned within the classroom by serving as an outlet for growth, service, and support for the students in their understanding of the many facets of the Social Work profession and its impact on the WORLD!

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|--|---------------------------------|------------------|----------------|---------------|----------------------|
| <u>Social Work Association kick off party</u> | | | | | |
| Drinks | | | | | |
| | drinks | \$50.00 | \$0.00 | \$0.00 | |
| | food | \$170.00 | \$0.00 | \$0.00 | |
| | snacks | \$30.00 | \$0.00 | \$0.00 | |
| | Drinks Subtotal: | \$250.00 | \$0.00 | \$0.00 | |
| Social Work Association kick off party | | \$250.00 | \$0.00 | \$0.00 | |
| <u>T-shirts</u> | | | | | |
| Shirt designer | | | | | |
| | T-shirt Designer | \$50.00 | \$0.00 | \$0.00 | |
| | T-shirts | \$350.00 | \$0.00 | \$0.00 | |
| | Shirt designer Subtotal: | \$400.00 | \$0.00 | \$0.00 | |
| T-shirts Subtotal: | | \$400.00 | \$0.00 | \$0.00 | |
| Organization Total: | | \$650.00 | \$0.00 | \$0.00 | |

Society of Physics Students

Budget 2008

Society of Physics Students is a national professional organization that is designed for students interested in physics. Students in our local chapter are involved with professional physics research, outreach, activities that promote science education in our city's as well as ACU's community.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|------------------------------------|-------------------|-----------------|---------------|----------------------|
| <u>Society of Physics Students National Dues</u> | | | | | |
| National Dues | | | | | |
| | Dues | \$800.00 | \$400.00 | \$0.00 | |
| | National Dues Subtotal: | \$800.00 | \$400.00 | \$0.00 | |
| <hr/> | | | | | |
| Society of Physics Students National Dues | | \$800.00 | \$400.00 | \$0.00 | |
| <u>SPS Congress</u> | | | | | |
| Lodging | | | | | |
| | Hotel Rooms for Three Nights | \$1,059.48 | \$0.00 | \$0.00 | |
| | Lodging Subtotal: | \$1,059.48 | \$0.00 | \$0.00 | |
| Registration Fees | | | | | |
| | Conference Attendance Fee | \$1,100.00 | \$0.00 | \$0.00 | |
| | Registration Fees Subtotal: | \$1,100.00 | \$0.00 | \$0.00 | |
| Travel | | | | | |
| | Airfares from Dallas to Chicago | \$3,770.00 | \$0.00 | \$0.00 | |
| | Ground Transportation Chicago | \$500.00 | \$0.00 | \$0.00 | |
| | Ground Transportation Texas | \$200.00 | \$0.00 | \$0.00 | |
| | Travel Subtotal: | \$4,470.00 | \$0.00 | \$0.00 | |
| <hr/> | | | | | |
| SPS Congress Subtotal: | | \$6,629.48 | \$0.00 | \$0.00 | |
| <hr/> | | | | | |
| Organization Total: | | \$7,429.48 | \$400.00 | \$0.00 | |

Spiritual Life Core (SLC)

Budget 2008

SLC exists to provide resources, networking, and opportunities for students desiring to facilitate or participate in spiritual events on campus.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|---|-------------------|-----------------|---------------|----------------------|
| <u>24/7 CHOP</u> | | | | | |
| Prayer Tent and Prayer Room Supplies | | | | | |
| | Bulletin board | \$8.94 | \$8.94 | \$0.00 | |
| | candle lighters | \$2.50 | \$2.50 | \$0.00 | |
| | Communion Bread | \$16.50 | \$16.50 | \$0.00 | |
| | Communion cups | \$8.95 | \$8.95 | \$0.00 | |
| | guestbook | \$5.00 | \$0.00 | \$0.00 | |
| | journals | \$22.00 | \$11.00 | \$0.00 | |
| | markers | \$0.88 | \$0.88 | \$0.00 | |
| | pens | \$1.70 | \$0.00 | \$0.00 | |
| | Prayer Cards | \$70.00 | \$35.00 | \$0.00 | |
| | tea candles | \$15.00 | \$0.00 | \$0.00 | |
| | thumbtacks | \$2.50 | \$1.50 | \$0.00 | |
| | Tissues | \$1.50 | \$0.00 | \$0.00 | |
| | trifold posterboards | \$12.98 | \$0.00 | \$0.00 | |
| | US Map and World Map | \$60.00 | \$0.00 | \$0.00 | |
| | Prayer Tent and Prayer Room Supplies Subtotal: | \$228.45 | \$85.27 | \$0.00 | |
| Prayer Tent and Prayer room Supplies (cont.) | | | | | |
| | 2000 Years of Prayer | \$18.70 | \$18.70 | \$0.00 | |
| | Bean Bags | \$160.00 | \$80.00 | \$0.00 | |
| | Communion tray | \$63.95 | \$20.00 | \$0.00 | |
| | Grape Juice | \$18.00 | \$18.00 | \$0.00 | |
| | Prayers from Around the World | \$17.00 | \$17.00 | \$0.00 | |
| | Sidewalk chalk | \$6.00 | \$6.00 | \$0.00 | |
| | The Divine Hours | \$80.00 | \$40.00 | \$0.00 | |
| | Prayer Tent and Prayer room Supplies (cont.) Subtotal: | \$363.65 | \$199.70 | \$0.00 | |
| | 24/7 CHOP Subtotal: | \$592.10 | \$284.97 | \$0.00 | |
| <u>Poverty Link Concert</u> | | | | | |
| Sarah Groves Concert | | | | | |
| | Concert | \$1,500.00 | \$0.00 | \$0.00 | |
| | Sarah Groves Concert Subtotal: | \$1,500.00 | \$0.00 | \$0.00 | |
| | Poverty Link Concert Subtotal: | \$1,500.00 | \$0.00 | \$0.00 | |
| | Organization Total: | \$2,092.10 | \$284.97 | \$0.00 | |

Spring Break Campaigns

Budget 2008

Student Lead Short Term Misions

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|----------------------------------|-------------------|-----------------|---------------|----------------------|
| <u>Leader Weekend Retreat</u> | | | | | |
| Leader T-Shirts | | | | | |
| | T-Shirt | \$535.50 | \$0.00 | \$0.00 | |
| | Leader T-Shirts Subtotal: | \$535.50 | \$0.00 | \$0.00 | |
| Retreat food | | | | | |
| | Cookies | \$30.00 | \$30.00 | \$0.00 | |
| | Cups | \$7.00 | \$0.00 | \$0.00 | |
| | napkins | \$0.00 | \$0.00 | \$0.00 | |
| | Pizza | \$126.50 | \$126.50 | \$0.00 | |
| | Plates | \$0.00 | \$0.00 | \$0.00 | |
| | Soda | \$15.00 | \$15.00 | \$0.00 | |
| | water | \$16.00 | \$16.00 | \$0.00 | |
| | Retreat food Subtotal: | \$194.50 | \$187.50 | \$0.00 | |
| Leader Weekend Retreat Subtotal: | | \$730.00 | \$187.50 | \$0.00 | |
| <u>Office Supplies</u> | | | | | |
| Office Supplies | | | | | |
| | Binder | \$33.95 | \$33.95 | \$0.00 | |
| | Contracts | \$49.95 | \$49.95 | \$0.00 | |
| | Dry Erase Markers | \$5.99 | \$5.99 | \$0.00 | |
| | Receipts | \$16.92 | \$16.92 | \$0.00 | |
| | Trifolds | \$153.61 | \$153.61 | \$0.00 | |
| | Wall Calendar | \$59.97 | \$59.97 | \$0.00 | |
| | Office Supplies Subtotal: | \$320.39 | \$320.39 | \$0.00 | |
| Office Supplies Subtotal: | | \$320.39 | \$320.39 | \$0.00 | |
| Organization Total: | | \$1,057.39 | \$507.89 | \$0.00 | |

Student Peace Alliance

Budget 2008

We are an organization committed to supporting peace and the creation of the Department of Peace and Nonviolence.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|------------------------------------|----------------------------|------------------|-----------------|---------------|----------------------|
| <u>DOP Campaign</u> | | | | | |
| Materials | | | | | |
| | Buttons | \$65.00 | \$0.00 | \$0.00 | |
| | Envelopes | \$10.00 | \$10.00 | \$0.00 | |
| | Pamphlets | \$72.00 | \$72.00 | \$0.00 | |
| | Posters | \$10.00 | \$0.00 | \$0.00 | |
| | Stamps | \$125.00 | \$125.00 | \$0.00 | |
| | Materials Subtotal: | \$282.00 | \$207.00 | \$0.00 | |
| DOP Campaign Subtotal: | | \$282.00 | \$207.00 | \$0.00 | |
| <u>Interest Meetings</u> | | | | | |
| Materials | | | | | |
| | Posters | \$10.00 | \$5.00 | \$0.00 | |
| | Refreshments | \$25.00 | \$0.00 | \$0.00 | |
| | Stencils | \$5.00 | \$0.00 | \$0.00 | |
| | Materials Subtotal: | \$40.00 | \$5.00 | \$0.00 | |
| Interest Meetings Subtotal: | | \$40.00 | \$5.00 | \$0.00 | |
| <u>Peace of the Pie</u> | | | | | |
| Materials | | | | | |
| | Pies | \$130.00 | \$65.00 | \$0.00 | |
| | Posters | \$15.00 | \$0.00 | \$0.00 | |
| | Serving Materials | \$10.00 | \$0.00 | \$0.00 | |
| | Materials Subtotal: | \$155.00 | \$65.00 | \$0.00 | |
| Peace of the Pie Subtotal: | | \$155.00 | \$65.00 | \$0.00 | |
| Organization Total: | | \$477.00 | \$277.00 | \$0.00 | |

ACU Swing Cats

Budget 2008

ACU Swing Cats is a swing performance troop dedicated to the preservation and promotion of pre-1950s swing culture. Members learn about the origins of swing as well as about the people who helped spark this cultural revolution of the early 20th century.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|---------------------------|-------------------|-----------------|---------------|----------------------|
| <u>18th Annual Big Band Hangar Dance</u> | | | | | |
| Expenses | | | | | |
| | Admission Cost | \$700.00 | \$0.00 | \$0.00 | |
| | Hotel Expense | \$300.00 | \$0.00 | \$0.00 | |
| | Expenses Subtotal: | \$1,000.00 | \$0.00 | \$0.00 | |
| 18th Annual Big Band Hangar Dance | | \$1,000.00 | \$0.00 | \$0.00 | |
| <u>Buddy's Big Band</u> | | | | | |
| Expenses | | | | | |
| | Admission Cost | \$250.00 | \$187.50 | \$0.00 | |
| | Expenses Subtotal: | \$250.00 | \$187.50 | \$0.00 | |
| Buddy's Big Band Subtotal: | | \$250.00 | \$187.50 | \$0.00 | |
| <u>Buddy's Big Band</u> | | | | | |
| Expenses | | | | | |
| | Admission Cot | \$250.00 | \$187.50 | \$0.00 | |
| | Expenses Subtotal: | \$250.00 | \$187.50 | \$0.00 | |
| Buddy's Big Band Subtotal: | | \$250.00 | \$187.50 | \$0.00 | |
| <u>Buddy's Big Band</u> | | | | | |
| Expenses | | | | | |
| | Fuel Expense | \$450.00 | \$135.00 | \$0.00 | |
| | Expenses Subtotal: | \$450.00 | \$135.00 | \$0.00 | |
| Buddy's Big Band Subtotal: | | \$450.00 | \$135.00 | \$0.00 | |
| <u>Buddy's Big Band</u> | | | | | |
| Expenses | | | | | |
| | Fuel Expense | \$450.00 | \$135.00 | \$0.00 | |
| | Expenses Subtotal: | \$450.00 | \$135.00 | \$0.00 | |
| Buddy's Big Band Subtotal: | | \$450.00 | \$135.00 | \$0.00 | |
| <u>Buddy's Big Band</u> | | | | | |
| Expenses | | | | | |
| | Hotel Expense | \$300.00 | \$90.00 | \$0.00 | |

| | | | |
|---|------------|----------|--------|
| Expenses Subtotal: | \$300.00 | \$90.00 | \$0.00 |
| Buddy's Big Band Subtotal: | \$300.00 | \$90.00 | \$0.00 |
| <u>Buddy's Big Band</u> | | | |
| Expenses | | | |
| Hotel Expense | \$300.00 | \$90.00 | \$0.00 |
| Expenses Subtotal: | \$300.00 | \$90.00 | \$0.00 |
| Buddy's Big Band Subtotal: | \$300.00 | \$90.00 | \$0.00 |
| <u>Clothing</u> | | | |
| Costumes | | | |
| Costume Expenses | \$200.00 | \$100.00 | \$0.00 |
| Costumes Subtotal: | \$200.00 | \$100.00 | \$0.00 |
| Other Clothing | | | |
| T-Shirts | \$375.00 | \$0.00 | \$0.00 |
| Other Clothing Subtotal: | \$375.00 | \$0.00 | \$0.00 |
| Clothing Subtotal: | \$575.00 | \$100.00 | \$0.00 |
| <u>Halloween Dance</u> | | | |
| Expenses | | | |
| Admission Cost | \$300.00 | \$0.00 | \$0.00 |
| Fuel Expense | \$450.00 | \$0.00 | \$0.00 |
| Hotel Expense | \$300.00 | \$0.00 | \$0.00 |
| Expenses Subtotal: | \$1,050.00 | \$0.00 | \$0.00 |
| Halloween Dance Subtotal: | \$1,050.00 | \$0.00 | \$0.00 |
| <u>Various Needs for Weekly Meetings</u> | | | |
| Assorted Refreshment Needs | | | |
| Refreshments | \$100.00 | \$0.00 | \$0.00 |
| Water Cooler (7 gal) | \$40.00 | \$40.00 | \$0.00 |
| Assorted Refreshment Needs Subtotal: | \$140.00 | \$40.00 | \$0.00 |
| Pictures and Related Expenses | | | |
| Film Development | \$100.00 | \$0.00 | \$0.00 |
| Rolls of Film | \$100.00 | \$0.00 | \$0.00 |
| Pictures and Related Expenses Subtotal: | \$200.00 | \$0.00 | \$0.00 |
| Technology and Media Needs | | | |
| iPod (80 GB) | \$249.00 | \$0.00 | \$0.00 |
| Music Expense | \$100.00 | \$0.00 | \$0.00 |
| Speaker Stand | \$300.00 | \$0.00 | \$0.00 |
| Wireless Headset Microphone | \$500.00 | \$0.00 | \$0.00 |
| Technology and Media Needs Subtotal: | \$1,149.00 | \$0.00 | \$0.00 |
| Various Needs for Weekly Meetings | \$1,489.00 | \$40.00 | \$0.00 |

Organization Total:

\$6,114.00

\$965.00

\$0.00



Virtuous African Heritage Sisterhood

Budget 2008

VAHS is a student organization at Abilene Christian University, open to ALL women we embody principles of leadership, achievement, and spirituality through activities such as (but not limited to) mentoring underrepresented youth, monthly devotionals, Spring Break Campaigns, and community service we will unify all women at Abilene Christian University.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|--|---------------------------------|------------------|-----------------|---------------|----------------------|
| <u>African American Alumni Breakfast</u> | | | | | |
| Food | | | | | |
| | Bagel with Cream Cheese | \$536.00 | \$0.00 | \$0.00 | |
| | Breakfast Burrito | \$160.00 | \$0.00 | \$0.00 | |
| | Coffee | \$96.00 | \$0.00 | \$0.00 | |
| | Fruit tray | \$120.00 | \$0.00 | \$0.00 | |
| | Juice | \$75.00 | \$0.00 | \$0.00 | |
| | Food Subtotal: | \$987.00 | \$150.00 | \$0.00 | |
| African American Alumni Breakfast Subtotal: | | \$987.00 | \$150.00 | \$0.00 | |
| <u>CIS Shadow Day</u> | | | | | |
| Food | | | | | |
| | Lays Chips | \$18.95 | \$0.00 | \$0.00 | |
| | Little Ceasers Pizza | \$50.00 | \$50.00 | \$0.00 | |
| | Ozarka | \$15.92 | \$0.00 | \$0.00 | |
| | Pepsi | \$7.56 | \$7.56 | \$0.00 | |
| | Tositdos Salsa Dip | \$6.00 | \$0.00 | \$0.00 | |
| | Food Subtotal: | \$98.43 | \$57.56 | \$0.00 | |
| CIS Shadow Day Subtotal: | | \$98.43 | \$57.56 | \$0.00 | |
| <u>Homecoming Carnival</u> | | | | | |
| Supplies | | | | | |
| | Balloons | \$6.00 | \$6.00 | \$0.00 | |
| | Face Paint | \$15.92 | \$15.92 | \$0.00 | |
| | Orville Red Popcorn | \$10.68 | \$0.00 | \$0.00 | |
| | Popcorn Bags | \$10.00 | \$0.00 | \$0.00 | |
| | Supplies Subtotal: | \$42.60 | \$21.92 | \$0.00 | |
| Homecoming Carnival Subtotal: | | \$42.60 | \$21.92 | \$0.00 | |
| <u>Spaghetti Dinner</u> | | | | | |
| Supplies | | | | | |
| | Pepsi 12 Pk | \$189.00 | \$0.00 | \$0.00 | |
| | Spaghetti Meal | \$220.00 | \$110.00 | \$0.00 | |
| | Water | \$24.80 | \$0.00 | \$0.00 | |
| | Supplies Subtotal: | \$433.80 | \$110.00 | \$0.00 | |
| Spaghetti Dinner Subtotal: | | \$433.80 | \$110.00 | \$0.00 | |
| <u>V.A.H.S. and S.A.A.B. Cookout</u> | | | | | |
| Food | | | | | |
| | Bakers and Chef American Cheese | \$8.22 | \$0.00 | \$0.00 | |

| | | | |
|---------------------------------------|-----------------|----------------|---------------|
| Best Maid Bar-B-Cue Sauce | \$5.22 | \$0.00 | \$0.00 |
| Bushs Original Baked Beans | \$11.44 | \$0.00 | \$0.00 |
| Fanta 12pack | \$7.56 | \$0.00 | \$0.00 |
| Fruit Platter | \$43.96 | \$0.00 | \$0.00 |
| Great Value Ketchup | \$2.17 | \$0.00 | \$0.00 |
| Lays Chips | \$37.90 | \$0.00 | \$0.00 |
| Miracle Whip | \$3.76 | \$0.00 | \$0.00 |
| Oak Farms Bucket of Vanilla Ice Cream | \$12.74 | \$0.00 | \$0.00 |
| Pepsi 12pk Cans | \$7.56 | \$0.00 | \$0.00 |
| Sweet Onions | \$2.16 | \$0.00 | \$0.00 |
| Taylor Farms Iceburg Lettuce | \$6.40 | \$0.00 | \$0.00 |
| Tomatoe | \$7.52 | \$0.00 | \$0.00 |
| Veggie Platter | \$43.96 | \$0.00 | \$0.00 |
| Vlassic Dill Chip Pickles | \$2.98 | \$0.00 | \$0.00 |
| Wal-Mart Great Value Hamburger Buns | \$11.30 | \$0.00 | \$0.00 |
| Wal-Mart Great Value Hot Dog Buns | \$11.30 | \$0.00 | \$0.00 |
| Food Subtotal: | \$226.15 | \$80.00 | \$0.00 |

V.A.H.S. and S.A.A.B. Cookout Subtotal: \$226.15 \$80.00 \$0.00

VAHS Interest Meeting

Food

| | | | |
|--------------------------------------|-----------------|---------------|---------------|
| Fanta 12pk | \$7.56 | \$0.00 | \$0.00 |
| Fruit Platter | \$21.98 | \$0.00 | \$0.00 |
| Large Little Ceasars Pizza Pepperoni | \$50.00 | \$0.00 | \$0.00 |
| Lay's Potato Chips | \$11.37 | \$0.00 | \$0.00 |
| Ozarka 32pk water bottles | \$1.00 | \$0.00 | \$0.00 |
| Paper Cups | \$5.00 | \$0.00 | \$0.00 |
| Paper Plates | \$5.00 | \$0.00 | \$0.00 |
| Pepsi 12pk Cans | \$7.56 | \$0.00 | \$0.00 |
| Food Subtotal: | \$109.47 | \$0.00 | \$0.00 |

VAHS Interest Meeting Subtotal: \$109.47 \$0.00 \$0.00

Organization Total: \$1,897.45 \$419.48 \$0.00

VPUG

Budget 2008

This organization promotes student interest in digital entertainment and its creation, from animation and film or graphic design to game development and game programming. VPUG establishes a network of students to promote enthusiasm for these media and to assist participants in attaining careers in associated fields.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---|--|-------------------|----------------|---------------|----------------------|
| <u>Creative Lab Equipment</u> | | | | | |
| Creativity lab equipment | | | | | |
| | Digital Art and Programming Reference Books | \$200.00 | \$0.00 | \$0.00 | |
| | Foley/sound equipment | \$300.00 | \$0.00 | \$0.00 | |
| | Torque X Pro Game Engine Suite (for use on 360 Development System) | \$300.00 | \$0.00 | \$0.00 | |
| | Xbox 360 Development System | \$400.00 | \$0.00 | \$0.00 | |
| | Creativity lab equipment Subtotal: | \$1,200.00 | \$0.00 | \$0.00 | |
| | Creative Lab Equipment Subtotal: | \$1,200.00 | \$0.00 | \$0.00 | |
| <u>Trip to Austin Game Developers Conference</u> | | | | | |
| Expenses | | | | | |
| | Lodging | \$300.00 | \$0.00 | \$0.00 | |
| | Tickets to conference | \$600.00 | \$0.00 | \$0.00 | |
| | Expenses Subtotal: | \$900.00 | \$0.00 | \$0.00 | |
| | Trip to Austin Game Developers Conference Subtotal: | \$900.00 | \$0.00 | \$0.00 | |
| <u>Trip to Austin Game Developers Conference</u> | | | | | |
| Food and expenses | | | | | |
| | Lunch | \$150.00 | \$0.00 | \$0.00 | |
| | Food and expenses Subtotal: | \$150.00 | \$0.00 | \$0.00 | |
| | Trip to Austin Game Developers Conference Subtotal: | \$150.00 | \$0.00 | \$0.00 | |
| | Organization Total: | \$2,250.00 | \$0.00 | \$0.00 | |

Ultimate Frisbee

Budget 2008

We are a group of students that loves to play organized frisbee competitively. We travel all across Texas playing in tournaments and love the community that comes with it.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|------------------------------------|------------------------------|-------------------|-----------------|---------------|----------------------|
| <u>Jersey Purchasing</u> | | | | | |
| Jersey Cost | | | | | |
| | Jerseys | \$1,250.00 | \$0.00 | \$0.00 | |
| | Jersey Cost Subtotal: | \$1,250.00 | \$0.00 | \$0.00 | |
| Jersey Purchasing Subtotal: | | \$1,250.00 | \$0.00 | \$0.00 | |
| <u>Tournament 1</u> | | | | | |
| Fees | | | | | |
| | Entry Fee | \$360.00 | \$180.00 | \$0.00 | |
| | Food | \$90.00 | \$0.00 | \$0.00 | |
| | Gas | \$360.00 | \$0.00 | \$0.00 | |
| | Fees Subtotal: | \$810.00 | \$180.00 | \$0.00 | |
| Tournament 1 Subtotal: | | \$810.00 | \$180.00 | \$0.00 | |
| <u>Tournament 2</u> | | | | | |
| Entry Fees | | | | | |
| | Entry Fee | \$300.00 | \$150.00 | \$0.00 | |
| | Food | \$90.00 | \$0.00 | \$0.00 | |
| | Gas | \$360.00 | \$0.00 | \$0.00 | |
| | Entry Fees Subtotal: | \$750.00 | \$150.00 | \$0.00 | |
| Tournament 2 Subtotal: | | \$750.00 | \$150.00 | \$0.00 | |
| <u>Tournament 3</u> | | | | | |
| Fees | | | | | |
| | Entry Fees | \$160.00 | \$80.00 | \$0.00 | |
| | Food | \$45.00 | \$0.00 | \$0.00 | |
| | Gas | \$360.00 | \$0.00 | \$0.00 | |
| | Fees Subtotal: | \$565.00 | \$80.00 | \$0.00 | |
| Tournament 3 Subtotal: | | \$565.00 | \$80.00 | \$0.00 | |
| <u>Tournament 4</u> | | | | | |
| Fees | | | | | |
| | Entry Fees | \$360.00 | \$180.00 | \$0.00 | |
| | Food | \$90.00 | \$0.00 | \$0.00 | |
| | Gas | \$360.00 | \$0.00 | \$0.00 | |
| | Fees Subtotal: | \$810.00 | \$180.00 | \$0.00 | |
| Tournament 4 Subtotal: | | \$810.00 | \$180.00 | \$0.00 | |
| Organization Total: | | \$4,185.00 | \$590.00 | \$0.00 | |

Abilene Christian University Young Republicans

Budget 2008

We are a group of students with common beliefs and associate ourselves with the national Young Republicans. We are concerned about politics and associate ourselves with the GOP. We aim to be more politically active on the national to local level.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---------------------------------|-------------------------------------|------------------|-----------------|---------------|----------------------|
| <u>Debate Night 2</u> | | | | | |
| Pizza | | | | | |
| | Drinks | \$50.00 | \$25.00 | \$0.00 | |
| | Pizza | \$170.00 | \$75.00 | \$0.00 | |
| | Pizza Subtotal: | \$220.00 | \$100.00 | \$0.00 | |
| Debate Night 2 Subtotal: | | \$220.00 | \$100.00 | \$0.00 | |
| <u>Debate Nights</u> | | | | | |
| Pizza | | | | | |
| | Drinks | \$50.00 | \$25.00 | \$0.00 | |
| | Pizza | \$170.00 | \$75.00 | \$0.00 | |
| | Pizza Subtotal: | \$220.00 | \$100.00 | \$0.00 | |
| Debate Nights Subtotal: | | \$220.00 | \$100.00 | \$0.00 | |
| <u>T-shirts</u> | | | | | |
| Purchase of shirts | | | | | |
| | Monogramming | \$100.00 | \$0.00 | \$0.00 | |
| | Shirts | \$60.00 | \$0.00 | \$0.00 | |
| | Purchase of shirts Subtotal: | \$160.00 | \$0.00 | \$0.00 | |
| T-shirts Subtotal: | | \$160.00 | \$0.00 | \$0.00 | |
| Organization Total: | | \$600.00 | \$200.00 | \$0.00 | |

W-Club

Budget 2008

The W-Club is an honorary organization for women students with outstanding Christian character and high academic achievement. The club has been in service since 1920, and its members demonstrate their abilities in leadership and service.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|--|------------------------------|------------------|-----------------|---------------|----------------------|
| <u>Freshmen Cookie Night</u> | | | | | |
| Food | | | | | |
| | cookies | \$20.00 | \$0.00 | \$0.00 | |
| | Food Subtotal: | \$20.00 | \$0.00 | \$0.00 | |
| Freshmen Cookie Night Subtotal: | | \$20.00 | \$0.00 | \$0.00 | |
| <u>Homecoming Breakfast</u> | | | | | |
| Brunch Food | | | | | |
| | coffee & juice | \$10.00 | \$0.00 | \$0.00 | |
| | Food | \$15.00 | \$0.00 | \$0.00 | |
| | Brunch Food Subtotal: | \$25.00 | \$0.00 | \$0.00 | |
| Homecoming Breakfast Subtotal: | | \$25.00 | \$0.00 | \$0.00 | |
| <u>Induction Ceremony</u> | | | | | |
| Decorations | | | | | |
| | candles | \$20.00 | \$20.00 | \$0.00 | |
| | invitations | \$30.00 | \$30.00 | \$0.00 | |
| | Refreshments | \$50.00 | \$25.00 | \$0.00 | |
| | roses | \$50.00 | \$25.00 | \$0.00 | |
| | Decorations Subtotal: | \$150.00 | \$100.00 | \$0.00 | |
| Induction Ceremony Subtotal: | | \$150.00 | \$100.00 | \$0.00 | |
| <u>Monthly Luncheons</u> | | | | | |
| Food | | | | | |
| | Catering | \$100.00 | \$0.00 | \$0.00 | |
| | Food Subtotal: | \$100.00 | \$0.00 | \$0.00 | |
| Monthly Luncheons Subtotal: | | \$100.00 | \$0.00 | \$0.00 | |
| Organization Total: | | \$295.00 | \$100.00 | \$0.00 | |

Wildcat Hockey

Budget 2008

Our organization represents ACU in the Southwest Collegiate Hockey League.

| Activity | Item | Requested Amount | Granted Amount | Amount Used | Treasurer's Comments |
|---------------------------------|------------------------------|--------------------|-------------------|---------------|----------------------|
| '08-'09 Season | | | | | |
| League Fees | | | | | |
| | League Fees | \$4,750.00 | \$1,567.50 | \$0.00 | |
| | League Fees Subtotal: | \$4,750.00 | \$1,567.50 | \$0.00 | |
| Team Needs | | | | | |
| | Gas | \$1,300.00 | \$0.00 | \$0.00 | |
| | Goal Frame & Net | \$450.00 | \$50.00 | \$0.00 | |
| | Goalie Equipment | \$450.00 | \$0.00 | \$0.00 | |
| | Hotels | \$1,500.00 | \$0.00 | \$0.00 | |
| | Matching Team Gloves | \$600.00 | \$0.00 | \$0.00 | |
| | Pucks | \$100.00 | \$50.00 | \$0.00 | |
| | Workout Apparel | \$1,040.00 | \$0.00 | \$0.00 | |
| | Team Needs Subtotal: | \$5,440.00 | \$100.00 | \$0.00 | |
| '08-'09 Season Subtotal: | | \$10,190.00 | \$1,667.50 | \$0.00 | |
| Organization Total: | | \$10,190.00 | \$1,667.50 | \$0.00 | |